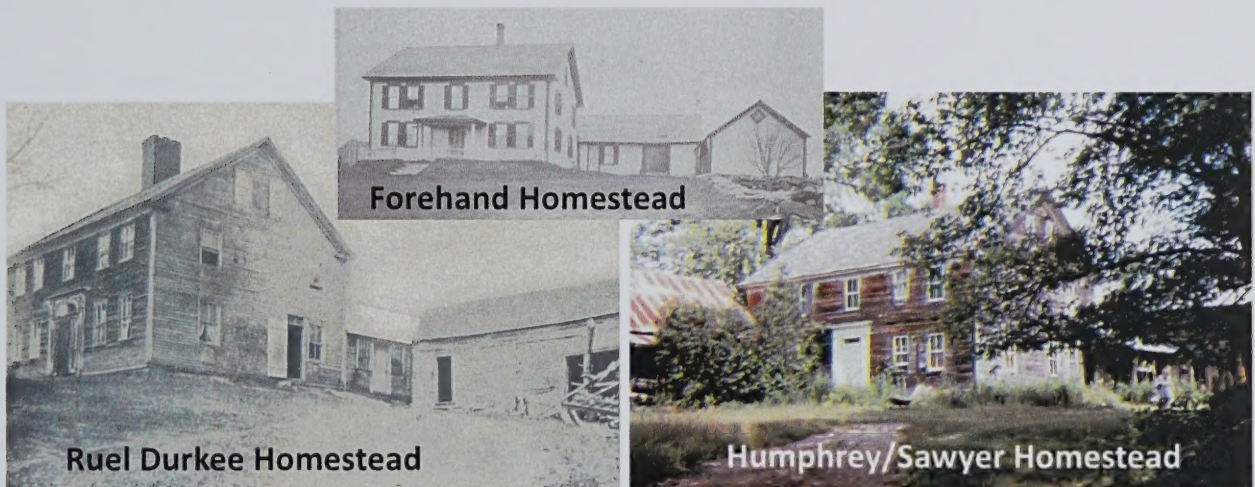


# The 168th Annual Report of the Town and School Officers



Croydon Historical Society Museum/1790 Samuel Morse Home



**GONE**



**STILL  
GOING**



of Croydon, New Hampshire  
for the year ending December 31, 2018



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# TOWN OFFICERS - 2018

## ELECTED POSITIONS

	TERM ENDS
<b>SELECTMEN</b>	
CAROL MARSH - CHAIR	2020
GEORGE CACCAVARO	2019
GARY QUIMBY	2021
<b>TOWN CLERK/TAX COLLECTOR</b>	
CHARLEEN LITTLE	2021
<b>TREASURER</b>	
JAMES BRITTON	2020
<b>MODERATOR</b>	
WILLIS H. BALLOU	2020
<b>TRUSTEES OF TRUST FUNDS &amp; CEMETERY</b>	
STEVE MICHEL-Chair	2021
ANGELA NELSON-Bookkeeper	2020
BARBARA KRESSE	2019
<b>SUPERVISORS OF THE CHECKLIST</b>	
JANE DEARDEN	2022
ERICA BRITTNER	2020
SUSAN GROMIS	2024
<b>TOWN AUDITORS</b>	
EDWARD LITTLE	2019
JANICE MICHEL	2019

## APPOINTED POSITIONS

### SELECTMEN SECRETARY

CATHY PESCHKE

### DEPUTY TOWN CLERK/TAX COLLECTOR

VACANT

### DEPUTY TREASURER

NORMA MENARD

### PLANNING BOARD MEMBERS

PHILIP MAHEU-CHAIR

JAMES HARDING

LAWRENCE RAWLS

WILLIS H. BALLOU

JOE MARKO, JR.

### ZONING BOARD MEMBERS

STEVE TYBUS-CHAIR

STEVE BROCK

CHRIS GARDNER

JAMES PESCHKE

### ROAD AGENT

CHRIS ROBERTS

JOE BEAULIEU-Assistant

### HEALTH OFFICER

JAN MICHEL

### POLICE CHIEF

RICHARD LEE

### FIRE WARDEN

HARRY NEWCOMB



# TOWN OF CROYDON TOWN WARRANT

## STATE OF NEW HAMPSHIRE

TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:

You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon NH on Tuesday, the 12th day of March 2019, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 16<sup>th</sup> day of March 2019, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.

- Article 1. To choose one Selectmen for three years and one Trustee of the Trust Funds and Cemeteries for three years and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.
- Article 2. To see if the Town will vote to raise and appropriate the sum of Five Hundred Four Thousand One Hundred Fifty-Two dollars (\$504,152) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

Executive	\$38,760
Election, Reg. & Vital Statistics	500
Financial Administration	20,000
Revaluation of Property	10,464
Legal Expense	12,500
Personnel Administration	25,000
Planning & Zoning	1,300
General Government Buildings	28,000
Cemeteries	300
Dispatch Services	13,836
Police	41,005
Ambulance	35,000
Highway & Streets	211,037
Street Lighting	3,250
Sanitation	58,000
Health	100
Direct Assistance	2,000
Vendor Payments (Health Agencies)	3,100
Total	\$ 504,152

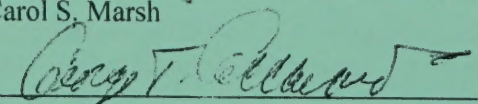
- Article 3. To see if the Town will vote to establish a Town Vehicles and Equipment Capital Reserve Fund under the provisions of RSA 35:1 and to appropriate the sum of Thirty-Eight Thousand dollars (\$38,000) to be placed in said fund; and further to name the Board of Selectmen as agents to expend. (Recommended by the Select Board)
- Article 4. To see if the Town will raise and appropriate the sum of Four Thousand Dollars (\$4,000), to be placed in the Town Revaluation Capital Reserve Fund. (Recommended by the Select Board)
- Article 5. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred Dollars (\$22,700) for the yearly payment on the note for the Samuel Morse property purchased by the town in 2006. (Recommended by Selectmen)

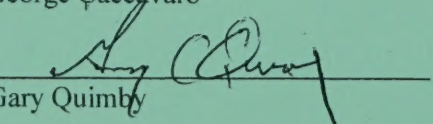


- Article 6. To see if the Town will raise and appropriate the sum of Twelve Thousand Five Hundred Dollars (\$12,500) for cemetery maintenance and cemetery repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Select Board)
- Article 7. To see if the Town will raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000), to be added to the Bridges Capital Reserve Fund previously established. (Recommended by the Select Board)
- Article 8. To see if the Town will raise and appropriate the sum of Thirty Thousand Ninety-One Dollars (\$30,091) for the yearly payment of the dump truck that was lease/purchased in 2015. Final payment.
- Article 9. To see if the Town will raise and appropriate the sum of One Hundred Ten Thousand Dollars (\$110,000) for the purchase of a new Case Backhoe with said funds to come from the Highway Equipment Capital Reserve Fund. (Recommended by the Selectmen)
- Article 10. To see if the Town will raise and appropriate the sum of Fifty Thousand Dollars (\$50,000) to continue road repairs on Pine Hill Road for a distance of approximately 1900 feet. Work is to include the removal, grinding, and re-mixing of the tar into the existing road surface, replacement of culverts, ditching, drainage, and additional surface material as needed. It is anticipated Thirty-Nine Thousand Eight dollars (\$39,008) is to come from the Highway Block Grant with the remaining to come from taxation. (Recommended by the Select Board)
- Article 11. To see if the Town will enter into a lease/purchase agreement for a new Western Star dump truck in the amount of One Hundred Fifty-Eight Thousand Five Hundred Dollars (\$158,500) and to raise and appropriate the sum of Forty-Eight Thousand Five Hundred dollars (\$48,500) for the purchase of. Twenty-Six Thousand Dollars (\$26,000) is to come from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund the remaining Twenty-Two Thousand Five Hundred (\$22,500) to come from taxation. This lease contains an escape clause. Majority Vote Required
- Article 12. To see if the Town will raise and appropriate the sum of Twenty Thousand dollars (\$20,000) for the installation of overhead garage door openers, insulation, and sheetrock for the highway garage. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Select Board)
- Article 13. To see if the Town will raise and appropriate the sum of Five Thousand (\$5,000) for the testing of the monitoring wells at the transfer station. (Recommended by the Select Board)
- Article 14. To see if the Town will raise and appropriate the sum of One Thousand dollars (\$1,000) for Croydon Community Day.
- Article 15. To transact any other business that may legally come before this Town Meeting.

Given under our hand this February 6, 2019

\_\_\_\_\_  
Carol S. Marsh

  
\_\_\_\_\_  
George Caccavaro

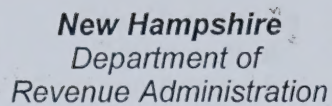
  
\_\_\_\_\_  
Gary Quimby

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2019  
MS-636

## Proposed Budget

## Croydon

For the period beginning January 1, 2019 and ending December 31, 2019

**Form Due Date: 20 Days after the Annual Meeting**

This form was posted with the warrant on: February 7, 2019

## GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:  
<https://www.proptax.org/>

**For assistance please contact:**  
NH DRA Municipal and Property Division  
(603) 230-5090  
<http://www.revenue.nh.gov/mun-prop/>





### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	02	\$32,756	\$38,760	\$38,760	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$1,483	\$1,500	\$500	\$0
4150-4151	Financial Administration	02	\$18,494	\$25,000	\$20,000	\$0
4152	Revaluation of Property	02	\$9,886	\$10,464	\$10,464	\$0
4153	Legal Expense	02	\$9,005	\$14,500	\$12,500	\$0
4155-4159	Personnel Administration	02	\$24,248	\$25,000	\$25,000	\$0
4191-4193	Planning and Zoning	02	\$0	\$1,300	\$1,300	\$0
4194	General Government Buildings	02	\$25,348	\$30,000	\$28,000	\$0
4195	Cemeteries	02	\$155	\$500	\$300	\$0
4196	Insurance		\$0	\$0	\$0	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government		\$0	\$0	\$0	\$0
General Government Subtotal			\$121,375	\$147,024	\$136,824	\$0
Public Safety						
4210-4214	Police	02	\$35,934	\$39,158	\$41,005	\$0
4215-4219	Ambulance	02	\$30,329	\$30,329	\$35,000	\$0
4220-4229	Fire		\$0	\$0	\$0	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management		\$0	\$0	\$0	\$0
4299	Other (Including Communications)	02	\$13,858	\$13,266	\$13,836	\$0
Public Safety Subtotal			\$80,121	\$82,753	\$89,841	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal			\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	02	\$214,790	\$256,037	\$211,037	\$0
4313	Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$3,161	\$3,250	\$3,250	\$0
4319	Other		\$0	\$0	\$0	\$0
Highways and Streets Subtotal			\$217,951	\$259,287	\$214,287	\$0





### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	02	\$58,344	\$55,000	\$58,000	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$6,690	\$500	\$0	\$0
Sanitation Subtotal			\$65,034	\$55,500	\$58,000	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal			\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Electric Subtotal			\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$35	\$100	\$100	\$0
4414	Pest Control		\$0	\$0	\$0	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Health Subtotal			\$35	\$100	\$100	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$0	\$2,000	\$2,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	02	\$2,466	\$3,100	\$3,100	\$0
Welfare Subtotal			\$2,466	\$5,100	\$5,100	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library		\$0	\$0	\$0	\$0
4583	Patriotic Purposes		\$0	\$0	\$0	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0
Culture and Recreation Subtotal			\$0	\$0	\$0	\$0



### Appropriations

Account	Purpose	Article	Expenditures for period ending 12/31/2018	Appropriations for period ending 12/31/2018	Proposed Appropriations for period ending 12/31/2019	
					(Recommended)	(Not Recommended)
<b>Conservation and Development</b>						
4611-4612	Administration and Purchasing of Natural Resources		\$0	\$0	\$0	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
<b>Conservation and Development Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Debt Service</b>						
4711	Long Term Bonds and Notes - Principal		\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest		\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$22,701	\$22,700	\$0	\$0
<b>Debt Service Subtotal</b>			<b>\$22,701</b>	<b>\$22,700</b>	<b>\$0</b>	<b>\$0</b>
<b>Capital Outlay</b>						
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$62,387	\$77,507	\$0	\$0
4903	Buildings		\$17,500	\$17,500	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
<b>Capital Outlay Subtotal</b>			<b>\$79,887</b>	<b>\$95,007</b>	<b>\$0</b>	<b>\$0</b>
<b>Operating Transfers Out</b>						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0
<b>Operating Transfers Out Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Operating Budget Appropriations</b>					<b>\$504,152</b>	<b>\$0</b>





Special Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4195	Cemeteries	06	\$12,500	\$0
<i>Purpose: Repair and maintenance of cemeteries.</i>				
4902	Machinery, Vehicles, and Equipment	09	\$110,000	\$0
<i>Purpose: Purchase Backhoe</i>				
4903	Buildings	12	\$20,000	\$0
<i>Purpose: Repair to highway Garage</i>				
4915	To Capital Reserve Fund	03	\$38,000	\$0
<i>Purpose: Capital Reserve Fund for Highway and Town Equipmen</i>				
4915	To Capital Reserve Fund	04	\$4,000	\$0
<i>Purpose: Appropriate funds for town re-evaluation.</i>				
4915	To Capital Reserve Fund	07	\$25,000	\$0
<i>Purpose: Appropriate funds to Bridges Capital Reserve Fund.</i>				
<b>Total Proposed Special Articles</b>			<b>\$209,500</b>	<b>\$0</b>



Individual Warrant Articles

Account	Purpose	Article	Proposed Appropriations for period ending 12/31/2019	
			(Recommended)	(Not Recommended)
4312	Highways and Streets	10 <i>Purpose: Repair of Pine Hill.</i>	\$50,000	\$0
4329	Other Sanitation	13 <i>Purpose: Monitoring of wells</i>	\$5,000	\$0
4589	Other Culture and Recreation	14 <i>Purpose: Croydon Community Day</i>	\$1,000	\$0
4790-4799	Other Debt Service	05 <i>Purpose: Samuel Morse House Payment.</i>	\$22,700	\$0
4902	Machinery, Vehicles, and Equipment	08 <i>Purpose: Payment of Dump Truck</i>	\$30,091	\$0
4902	Machinery, Vehicles, and Equipment	11 <i>Purpose: Purchase of Western Star Dump Truck.</i>	\$48,500	\$0
Total Proposed Individual Articles			\$157,291	\$0





**New Hampshire**  
Department of  
Revenue Administration

**2019**  
**MS-636**

**Revenues**

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Taxes</b>					
3120	Land Use Change Tax - General Fund		\$4,250	\$4,250	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	02	\$27,396	\$27,396	\$25,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$11,339	\$11,101	\$5,000
9991	Inventory Penalties	02	\$2,000	\$2,000	\$2,000
<b>Taxes Subtotal</b>			<b>\$44,985</b>	<b>\$44,747</b>	<b>\$32,000</b>
<b>Licenses, Permits, and Fees</b>					
3210	Business Licenses and Permits		\$0	\$0	\$0
3220	Motor Vehicle Permit Fees	02	\$176,581	\$155,000	\$160,000
3230	Building Permits	02	\$245	\$105	\$70
3290	Other Licenses, Permits, and Fees	02	\$17,913	\$2,975	\$8,000
3311-3319	From Federal Government		\$0	\$0	\$0
<b>Licenses, Permits, and Fees Subtotal</b>			<b>\$194,740</b>	<b>\$158,080</b>	<b>\$168,070</b>
<b>State Sources</b>					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$39,250	\$39,250	\$36,596
3353	Highway Block Grant	10	\$27,461	\$39,364	\$39,008
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
<b>State Sources Subtotal</b>			<b>\$66,711</b>	<b>\$78,614</b>	<b>\$75,604</b>
<b>Charges for Services</b>					
3401-3406	Income from Departments	02	\$0	\$4,000	\$4,000
3409	Other Charges		\$0	\$0	\$0
<b>Charges for Services Subtotal</b>			<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>
<b>Miscellaneous Revenues</b>					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments		\$0	\$0	\$0
3503-3509	Other	02	\$5,000	\$5,000	\$5,000
<b>Miscellaneous Revenues Subtotal</b>			<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>



New Hampshire  
Department of  
Revenue Administration

2019  
MS-636

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2018	Estimated Revenues for period ending 12/31/2019
<b>Interfund Operating Transfers In</b>					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	09	\$19,300	\$19,300	\$110,000
3916	From Trust and Fiduciary Funds	12, 06, 11	\$25,108	\$32,500	\$58,500
3917	From Conservation Funds		\$0	\$0	\$0
<b>Interfund Operating Transfers In Subtotal</b>			<b>\$44,408</b>	<b>\$51,800</b>	<b>\$168,500</b>
<b>Other Financing Sources</b>					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
<b>Other Financing Sources Subtotal</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Estimated Revenues and Credits</b>			<b>\$355,843</b>	<b>\$342,241</b>	<b>\$453,174</b>





**Budget Summary**

<b>Item</b>	<b>Period ending 12/31/2018</b>	<b>Period ending 12/31/2019</b>
Operating Budget Appropriations	\$465,106	\$504,152
Special Warrant Articles	\$98,800	\$209,500
Individual Warrant Articles	\$126,407	\$157,291
Total Appropriations	\$688,041	\$870,943
Less Amount of Estimated Revenues & Credits	\$336,974	\$453,174
<b>Estimated Amount of Taxes to be Raised</b>	<b>\$351,067</b>	<b>\$417,769</b>



Edward T. Perry, CPA

James A. Sojka, CPA\*

Sheryl A. Pratt, CPA\*\*\*

Michael J. Campo, CPA, MACCY

January 16, 2019

To the Members of the Board of Selectmen  
Town of Croydon  
875 NH Route 10  
Croydon, NH 03773

Donna M. LaClair, CPA\*\*

Ashley J. Miller, CPA, MSA

Fyler A. Paine, CPA\*\*\*

Kyle G. Gingras, CPA

Ryan T. Gibbons, CPA

Derek M. Barton, CPA

Scott T. Eagen, CFE

\* Also licensed in Maine

\*\* Also licensed in Massachusetts

\*\*\* Also licensed in Vermont

Dear Members of the Board of Selectmen:

We have audited the financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Town of Croydon for the year ended December 31, 2017. Professional standards require that we provide you with information about our responsibilities under generally accepted auditing standards, as well as certain information related to the planned scope and timing of our audit. We have communicated such information in our letter to you dated January 23, 2018. Professional standards also require that we communicate to you the following information related to our audit.

#### Significant Audit Findings

##### *Qualitative Aspects of Accounting Practices*

Management is responsible for the selection and use of appropriate accounting policies. The significant accounting policies used by the Town of Croydon are described in Note 1 to the financial statements. No new accounting policies were adopted and the application of existing policies was not changed during the year. All significant transactions have been recognized in the financial statements in the proper period.

Accounting estimates are an integral part of the financial statements prepared by management and are based on management's knowledge and experience about past and current events and assumptions about future events. Certain accounting estimates are particularly sensitive because of their significance to the financial statements and because of the possibility that future events affecting them may differ significantly from those expected. No sensitive estimates affecting the Town's financial statements were identified

The financial statement disclosures are neutral, consistent, and clear.

##### *Difficulties Encountered in Performing the Audit*

We encountered no significant difficulties in dealing with management in performing and completing our audit.

##### *Corrected and Uncorrected Misstatements*

Professional standards require us to accumulate all known and likely misstatements identified during the audit, other than those that are clearly trivial, and communicate them to the appropriate level of management. Management has corrected all such misstatements. In addition, none of the misstatements detected as a result of audit procedures and corrected by management were material, either individually or in the aggregate, to each opinion unit's financial statements taken as a whole.

##### *Disagreements with Management*

For purposes of this letter, a disagreement with management is a financial accounting, reporting, or auditing matter, whether or not resolved to our satisfaction, that could be significant to the financial statements or the auditor's report. We are pleased to report that no such disagreements arose during the course of our audit.

**PLODZIK & SANDERSON, P.A.**  
*Certified Public Accountants*



#### *Management Representations*

We have requested certain representations from management that are included in the management representation letter dated January 11, 2019.

#### *Management Consultations with Other Independent Accountants*

In some cases, management may decide to consult with other accountants about auditing and accounting matters, similar to obtaining a "second opinion" on certain situations. If a consultation involves application of an accounting principle to the Town of Croydon's financial statements or a determination of the type of auditor's opinion that may be expressed on those statements, our professional standards require the consulting accountant to check with us to determine that the consultant has all the relevant facts. To our knowledge, there were no such consultations with other accountants.

#### *Other Audit Findings or Issues*

We generally discuss a variety of matters, including the application of accounting principles and auditing standards, with management each year prior to retention as the Town of Croydon's auditors. However, these discussions occurred in the normal course of our professional relationship and our responses were not a condition to our retention.

#### **Circumvention of Internal Controls**

While testing expenditures of the Town, we identified one check that was issued to and cashed by the vendor, prior to the manifest/voucher listing being approved by the Board of Selectmen. We did note this was a unique circumstance to satisfy a contractual obligation, but we recommend that checks are only issued after the manifests/voucher listing is reviewed and approved by the Board of Selectmen.

#### **Payroll Withholdings and Accrued Leave Balances**

In review of the Town's internal controls regarding processing payroll, we identified that payroll withholdings are manually calculated by the Treasurer and accrued leave time balances are manually tracked by the Treasurer. This practice can be cumbersome and puts the Town at a higher risk of improper payments or improper use of leave time, whether due to error or fraud. We recommend that the Town review the cost to benefit of either hiring a third party payroll service provider to process payroll and track leave time balances or purchasing a payroll module for the existing QuickBooks used by the Town to accomplish these tasks.

#### **Deposits and Blank Check Stock**

In documenting internal control over the cash receipts and disbursements of the Town, it was noted that funds awaiting deposit are taken home and stored at the Treasurer's home overnight. Additionally, it was identified that the blank check stock is also stored at the Treasurer's home. It is recommended that funds awaiting deposit and the blank check stock are stored in a locked (safe), secure location in the Town Hall until the deposit is made or until the checks are needed. Additionally, access to the safe should be limited to essential personnel.

#### **Bank Statement Date**

When reviewing month-end bank reconciliations, we identified that the bank statement date is mid-month, rather than month end. For ease of month-end/year-end reconciliations and annual financial reporting, it is recommended that the Town contact its financial institution to change their statement date to month-end.

#### **Exposed Deposits**

While reviewing the Town's year-end bank balances and related collateral securing those deposits, it was identified that the collateral was not adequate enough to secure all of the Town's balances at year-end. Custodial credit risk is the risk that in the event of a bank failure, the Town's deposits may not be returned to it and in order to better protect itself from this risk, we recommend that the Town works with its financial institutions to ensure that bank balances are properly collateralized throughout the year.



## **Budget**

For fiscal year 2017, the Town began using a formal accounting software to account for the Town's activities. To further improve the monitoring and financial reporting of the Town, we recommend that the final budgets as approved by the State (MS-232R and MS-434R) are input into QuickBooks, so that revenue and expenditure expectations can be sufficiently monitored throughout the course of the fiscal year.

## **Town Clerk Point of Sale Software**

In review of the internal controls relating to the issuance of motor vehicle permits, it was identified that the Town Clerk's office is tracking individual transactions on a spreadsheet, rather than using a point of sale system (Avitar, Visions, etc.). This creates an additional risk to the Town as more is required to be done manually and therefore, a higher risk of human error. We recommend the Town analyze the cost to benefit of implementing a point of sale system to process all town clerk transactions.

## **Town Financial Policies**

While developing an understanding of the entity and identifying risks, it was noted that the financial policies of the Town have not been formally documented or approved. Lack of formally documented and approved policies can lead to inconsistencies in how transactions are processed and informal policies are more likely to be ignored or circumvented if not properly documented and approved. We recommend that the Town, at the very least, formally adopt the following policies:

- Financial Closing (details year end procedures to "close" books)
- Purchasing
- Disaster Recovery (as it pertains to financial records)
- Investments (required for both the Board of Selectmen and Trustees of Trust Fund)
- General Personnel Policy

## Other Matters

### **Implementation of New GASB Pronouncements**

**GASB Statement No. 75, *Accounting, and Financial Reporting for Postemployment Benefits Other than Pensions***, issued in June 2015, will be effective for the Town beginning with its fiscal year ending December 31, 2018. This Statement improves the usefulness of information about postemployment benefits other than pensions (other postemployment benefits or OPEB). This Statement replaces the requirements of Statements No. 45 and No. 57.

**GASB Statement No. 83, *Certain Asset Retirement Obligations***, issued in November 2016, will be effective for the Town with its fiscal year ended December 31, 2019. This Statement establishes criteria for determining the timing and pattern of recognition of a liability and a corresponding deferred outflow of resources for asset retirement obligations.

**GASB Statement No. 84, *Fiduciary Activities***, issued in January 2017, will be effective for the Town with its fiscal year ended December 31, 2019. This Statement establishes criteria for identifying fiduciary activities of all state and local governments.

**GASB Statement No. 85, *Omnibus 2017***, issued in March 2017, will be effective for the Town with its fiscal year ended December 31, 2018. This Statement establishes addresses practice issues that have been identified during implementation and application of certain GASB Statements. These include a variety of topics such as issues related to blending component units, goodwill, fair value measurement and application, and postemployment benefits (pensions and other postemployment benefits [OPEB]).

**GASB Statement No. 86, *Certain Debt Extinguishment Issues***, issued in May 2017, will be effective for the Town with its fiscal year ended December 31, 2018. This Statement's goal is to improve consistency in reporting of certain in-substance defeasance of debt.

**GASB Statement No. 87, *Leases***, issued in June 2017, will be effective for the Town for fiscal year ended December 31, 2020. This statement aims to improve the financial reporting of leases by governments.

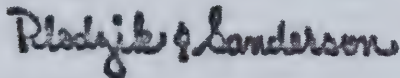


We were engaged to report on the individual fund schedules, which accompany the financial statements but are not RSI. With respect to this supplementary information, we made certain inquiries of management and evaluated the form, content, and methods of preparing the information to determine that the information complies with accounting principles generally accepted in the United States of America, the method of preparing it has not changed from the prior period, and the information is appropriate and complete in relation to our audit of the financial statements. We compared and reconciled the supplementary information to the underlying accounting records used to prepare the financial statements or to the financial statements themselves.

Restriction on Use

This information is intended solely for the use of the Board of Selectmen and management of the Town of Croydon and is not intended to be, and should not be, used by anyone other than these specified parties.

Sincerely,



PLODZIK & SANDERSON  
Professional Association





## Tax Rate Breakdown Croydon

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$330,576	\$90,383,669	<b>\$3.66</b>
County	\$250,531	\$90,383,669	<b>\$2.77</b>
Local Education	\$700,299	\$90,383,669	<b>\$7.75</b>
State Education	\$180,579	\$87,973,169	<b>\$2.05</b>
<b>Total</b>	<b>\$1,461,985</b>		<b>\$16.23</b>

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
<b>Total</b>			

Tax Commitment Calculation	
Total Municipal Tax Effort	\$1,461,985
War Service Credits	(\$9,000)
Village District Tax Effort	
Total Property Tax Commitment	\$1,452,985

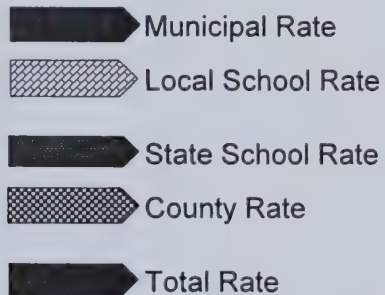
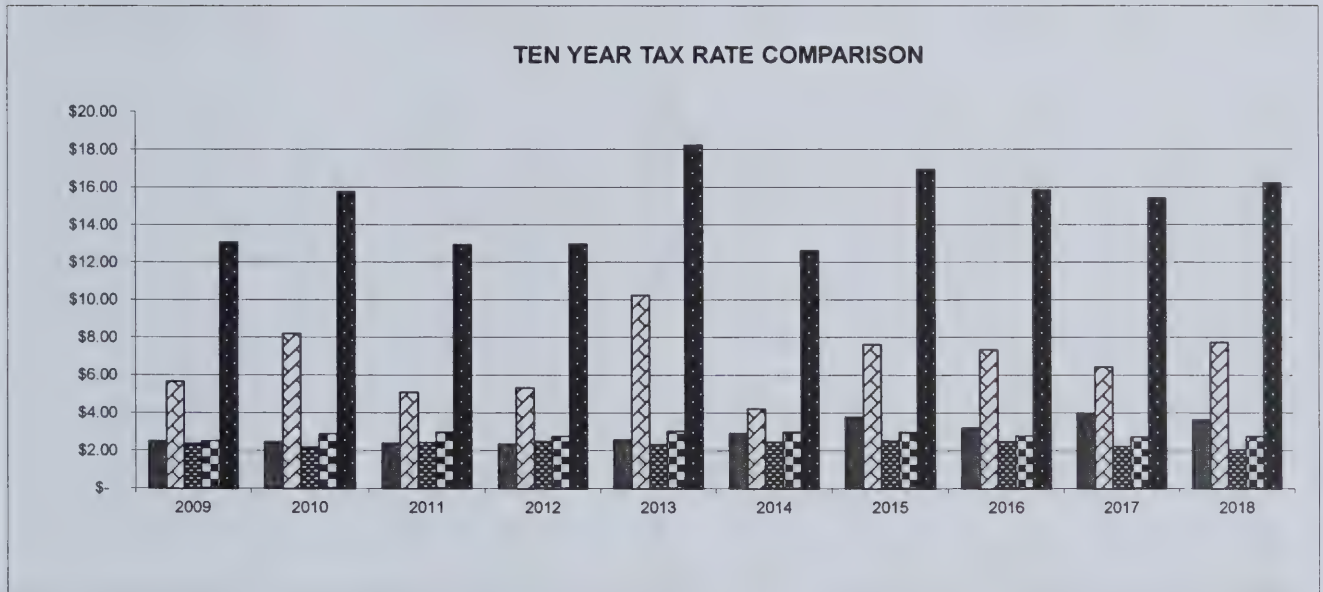
Stephan Hamilton  
Director of Municipal and Property Division  
New Hampshire Department of Revenue Administration

11/1/2018



## TEN YEAR TAX RATE COMPARISON 2009-2018

Year	Town Rate	Local School Rate	State School Rate	County Rate	Total Rate
2009	\$ 2.51	\$ 5.67	\$ 2.38	\$ 2.53	\$ 13.09
2010	\$ 2.47	\$ 8.21	\$ 2.19	\$ 2.90	\$ 15.77
2011	\$ 2.41	\$ 5.09	\$ 2.45	\$ 3.00	\$ 12.95
2012	\$ 2.35	\$ 5.34	\$ 2.51	\$ 2.78	\$ 12.98
2013	\$ 2.59	\$ 10.25	\$ 2.35	\$ 3.05	\$ 18.24
2014	\$ 2.92	\$ 4.24	\$ 2.48	\$ 3.00	\$ 12.64
2015	\$ 3.79	\$ 7.63	\$ 2.54	\$ 3.00	\$ 16.96
2016	\$ 3.21	\$ 7.35	\$ 2.50	\$ 2.80	\$ 15.86
2017	\$ 3.99	\$ 6.45	\$ 2.23	\$ 2.75	\$ 15.42
2018	\$ 3.66	\$ 7.75	\$ 2.05	\$ 2.77	\$ 16.23



## MS -1 SUMMARY OF INVENTORY VALUATION 2018

Land Use	Acres	Land	Building	Other	Total
Residential	2165.05	\$ 31,299,700	\$ 50,214,700	\$ -	\$ 81,514,400
Commerical/Industrial	79.92	\$ 1,001,200	\$ 2,749,100	\$ -	\$ 3,750,300
Manufactured Housing	0	\$ -	\$ 1,766,900	\$ -	\$ 1,766,900
Current Use	20905.55	\$ 1,111,569	\$ -	\$ -	\$ 1,111,569
Utility-Elec	0	\$ -	\$ -	\$ 2,410,500	\$ 2,410,500
Exempt	765.6	\$ 5,130,300	\$ 4,537,500	\$ -	\$ 9,667,800
Total of Taxable Land and Buildings (does not include exempt figures)		\$ 33,412,469	\$ 54,730,700	\$ 2,410,500	\$ 90,553,669

## SUMMARY OF ELDERLY EXEMPTIONS REPORT

### NUMBER OF NEW APPLICANTS IN 2018

Number	Age	Exemption
0	65-74	\$ 10,000.00
0	75-79	\$ 20,000.00
0	80+	\$ 30,000.00

### NUMBER OF APPLICANTS GRANTED ELDERLY EXEMPTIONS IN 2018

Number	Age	Total Exemptions
2	65-74	\$ 20,000.00
3	75-79	\$ 60,000.00
3	80+	\$ 90,000.00

<b>TOTAL ELDERLY EXEMPTIONS</b>	<b>\$ 170,000.00</b>
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# SCHEDULE OF TOWN OWNED PROPERTIES

## ASSESSED VALUES - EXEMPT

### AS OF DECEMBER 31, 2018

MAP & LOT	LOCATION	ASSESSMENT
00A-062-000	OFF CASH STREET	\$ 52,100
00A-160-000	MORSE HOUSE	\$ 219,300
00A-383-000	TOWN HALL	\$ 315,700
00A-384-000	MUZZEY PARK	\$ 42,400
00A-385-000	SCHOOLS	\$ 243,500
00A-386-000	TOWN GARAGE	\$ 106,700
00A-390-000	TRANSFER STATION	\$ 40,900
00A-577-000	LAND ON FOREHAND RD	\$ 46,400
007-384-00A	FOUR CORNERS CEMETERY	\$ 93,100
011-384-00B	PUTNAM CEMETERY	\$ 46,600
012-140-000	EAST VILLAGE CEMETERY	\$ 47,200
012-226-000	CASH STREET	\$ 5,500
012-409-000	WINTER HILL CEMETERY	\$ 49,600
012-499-000	EAST VILLAGE CEMETERY	\$ 63,400
012-608-000	CASH STREET	\$ 37,600
015-381-000	LAND ON BRIGHTON RD	\$ 4,200
016-395-000	ASA DAVIS CEMETERY	\$ 41,100
017-551-000	FLAT CEMETERY	\$ 100,300
018-075-000	LAND OFF FLETCH HOLLOW RD	\$ 44,000
018-561-000	SOUTHBEACH DRIVE	\$ 73,300

Total Assessment of all Town Owned Property	<u>\$ 1,672,900</u>
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# Select Board Report

To the inhabitants of Croydon:

In 2018 the Board of Selectmen signed into effect an ordinance to allow use of OHRV's on designated Croydon roads. So far, this arrangement appears to be working well, with infractions occurring mainly between the Jimmy Road and the Class 6 access on the Croydon Turnpike.

The Select Board and town administrators have spent a good deal of time focused on compliance with town and state regulations in areas such as accessory dwellings, residency in campers, maintenance of property, septic systems and building compliance.

Our Highway Department has made great improvements in the upkeep of our roads, but we have continued to see increased repair costs for equipment that has not been regularly maintained over the years. To address this issue, the board, with the help of our Road Agent Chris Roberts, has developed a new long-term plan for the replacement of town-owned vehicles. A five-year vehicle rotation strategy is intended to both maximize our trade-in value and maintain the current amount raised and appropriated through taxes. We appreciate the work of our Highway Department to repair the vehicles they have, and are confident as we replace older vehicles that they will be well cared for and maintained as needed.

Law enforcement in Croydon continues to be a main concern for our residents and the Select Board has spent a significant amount of our time ensuring that we address these concerns in a fair and impartial manner. On advice from our legal partners, and because we are not trained law enforcement professionals, the board hired an outside consultant from Municipal Resources, Inc. to assist with a full evaluation of the police department and to help determine the law enforcement needs of the town.

The transfer station received a new compactor this year, but there are still several issues needing attention in the coming year. The demolition dumpster is not covered and items such as carpet and drywall soak up water, adding significant weight and resulting in greater tipping fees. The roof on the recyclables container is leaking and needs repair. And due to increased recycling costs resulting from contamination, glass will no longer be recycled.

Per the State of NH DES Landfill Post Closure Requirements, we continue to monitor groundwater at the landfill. In the coming year the State of NH will require additional monitoring of PFAS, resulting in increased monitoring costs.

For the second year in a row the weather has not cooperated and an ice jam has formed just downstream of the Pine Hill Bridge, flooding the area around the highway garage.

As we approach town meeting, we have begun working again with our neighbors in the Town of Newport to offer a package of options for safety services, including the areas of ambulance service, law enforcement, and radio dispatch for fire and police. It is our intention to provide the taxpayers of Croydon with options that are financially viable and meet the safety needs of our community.

Respectfully submitted,

Carol Marsh, Chair

George Caccavaro

Gary Quimby



**Town of Croydon**  
**Profit & Loss**  
January through December 2018

	Jan - Dec 18
Ordinary Income/Expense	
Expense	
4140 · Election, Regstn, Vital Stats	
4141 · Election Wages	877.27
4140 · Election, Regstn, Vital Stats - Other	451.36
Total 4140 · Election, Regstn, Vital Stats	1,328.63
4150 · Financial Administration	18,767.46
4152 · Revaluation of Property	9,885.75
4153 · Legal Expense	8,695.02
4155 · Personnel Administration	
4156 · Personnel Administration- Wages	29,854.01
4157 · Payroll Taxes	41,204.27
Total 4155 · Personnel Administration	71,058.28
4194 · General Govt Buildings	16,429.12
4195 · Cemeteries	3,237.72
4210 · Police	
4211 · Police-Wages	23,801.32
4210 · Police - Other	6,537.53
Total 4210 · Police	30,338.85
4215 · Ambulance	30,329.00
4218 · Fire Warden	141.16
4299 · New London Dispatch	13,905.37
4312 · Highways & Streets	
4313 · Highways & Streets-Wages	
4315 · EMPLOYEES NHRS CONT.	3,486.94
4313 · Highways & Streets-Wages - Other	71,604.48
Total 4313 · Highways & Streets-Wages	75,091.42
4314 · NH Retirement System Contrib	2,580.18
4317 · Article 4 Cap RSV Fund HWY EQPT	25,000.00
4312 · Highways & Streets - Other	121,786.49
Total 4312 · Highways & Streets	224,458.09
4316 · Street Lights	3,167.47
4323 · Transfer Station	
4324 · Transfer Station Wages	
4325 · NHRS Pension Payments	735.20
4324 · Transfer Station Wages - Other	13,419.92
Total 4324 · Transfer Station Wages	14,155.12
4323 · Transfer Station - Other	40,934.89
Total 4323 · Transfer Station	55,090.01
4411 · Health Administration	2,501.00
4500 · Goundwtr Mgt. Cleanup/Monitorg	6,690.00
4999 · School District Payments	601,594.53
5000 · Warrant Article 5	4,000.00
5100 · Warrant Article 9	13,002.86
5305 · Warrant 12 Pine	46,599.81
5400 · Warrant Article 11	33,000.00
5600 · Warrant Article # 10	52,500.00
5650 · Warrant article 8- Truck	30,083.80
5700 · Article 6 Morse	22,700.52
5800 · Warrant 15 Roof	17,500.00
6000 · County Tax	250,531.00

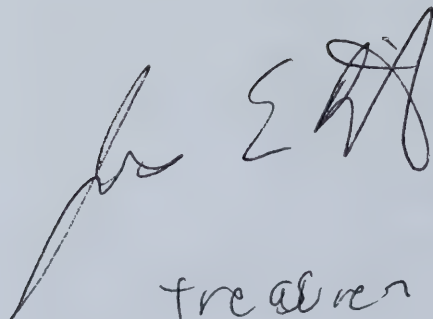
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02/06/19

Accrual Basis

**Town of Croydon**  
**Profit & Loss**  
January through December 2018

	Jan - Dec 18
65100 · Other Types of Expenses	
65120 · Insurance - Liability, D and O	11,160.00
65100 · Other Types of Expenses - Other	35.75
Total 65100 · Other Types of Expenses	11,195.75
69800 · Uncategorized Expenses	0.00
7000 · Town Lien	35,195.80
Total Expense	1,613,927.00
Net Ordinary Income	-1,613,927.00
Net Income	-1,613,927.00

  
treasurer  
2/6/2019



**REPORT OF TOWN CLERK TO TREASURER**

**January 1, 2018 to December 31, 2018**

MOTOR VEHICLES	\$176,581.38
COPIES, LABELS, ETC.	\$64.00
POLE LICENSES	\$0.00
DOG LICENSES	\$1,701.50
VITAL RECORDS	\$485.00
FILING/RECORDING FEES	\$0.00
UCC FILINGS	\$390.00
TRANSFER COUPONS	\$6,390.00
TRANSFER DECALS	\$341.00
CIVIL FORFIETURE	\$134.00
SOLD CHECKLIST	\$250.00
BOUNCED CHECK FEE	\$18.00
TOTAL DEPOSIT	\$186,354.88

TOWN CLERK Charles Lisle 12-31-2018



## Tax Collector's Report

For the period beginning  and ending

This form is due **March 1st (Calendar Year)** or **September 1st (Fiscal Year)**

### Instructions

#### Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

#### For Assistance Please Contact:

**NH DRA Municipal and Property Division**

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

### ENTITY'S INFORMATION

Municipality:

County:

Report Year:

### PREPARER'S INFORMATION

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)





New Hampshire  
Department of  
Revenue Administration

MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2017	Year: 2016	Year: 2015+
Property Taxes	3110		\$81,951.45		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$501.53		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance		(\$2,207.93)			
Other Tax or Charges Credit Balance					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2017	
Property Taxes	3110	\$1,455,913.61		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$4,250.00		
Yield Taxes	3185	\$27,395.89		
Excavation Tax	3187			
Other Taxes	3189			

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2017	2016	2015+
Property Taxes	3110				
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$1,299.43	\$3,685.32		
Interest and Penalties on Resident Taxes	3190				
Total Debits		\$1,486,651.00	\$86,138.30	\$0.00	\$0.00



New Hampshire  
Department of  
Revenue Administration

MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes	\$1,356,633.77	\$49,504.95		
Resident Taxes				
Land Use Change Taxes	\$4,250.00			
Yield Taxes	\$27,395.89			
Interest (Include Lien Conversion)	\$1,299.43	\$2,558.32		
Penalties		\$1,127.00		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$32,938.03		
Discounts Allowed				

Abatements Made	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes		\$10.00		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Current Levy Deeded				





**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2017	2016	2015+
Property Taxes	\$98,487.86			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance	(\$1,415.95)			
Other Tax or Charges Credit Balance				
<b>Total Credits</b>		<b>\$1,486,651.00</b>	<b>\$86,138.30</b>	<b>\$0.00</b>

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	<b>\$97,071.91</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$31,437.74</b>



**New Hampshire**  
Department of  
Revenue Administration

**MS-61**

**Lien Summary**

**Summary of Debits**

	Last Year's Levy	Prior Levies (Please Specify Years)		
		Year: 2017	Year: 2016	Year: 2015+
Unredeemed Liens Balance - Beginning of Year			\$19,394.27	\$10,749.50
Liens Executed During Fiscal Year		\$35,195.80		
Interest & Costs Collected (After Lien Execution)		\$1,442.38	\$2,844.20	\$4,068.00
<b>Total Debits</b>	<b>\$0.00</b>	<b>\$36,638.18</b>	<b>\$22,238.47</b>	<b>\$14,817.50</b>

**Summary of Credits**

	Last Year's Levy	Prior Levies		
		2017	2016	2015+
Redemptions		\$15,154.65	\$7,997.68	\$10,749.50
Interest & Costs Collected (After Lien Execution) #3190		\$1,442.38	\$2,844.20	\$4,068.00
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110		\$20,041.15	\$11,396.59	
<b>Total Credits</b>	<b>\$0.00</b>	<b>\$36,638.18</b>	<b>\$22,238.47</b>	<b>\$14,817.50</b>

**For DRA Use Only**

Total Uncollected Taxes (Account #1080 - All Years)	<b>\$97,071.91</b>
Total Unredeemed Liens (Account #1110 - All Years)	<b>\$31,437.74</b>



CROYDON (107)

**1. CERTIFY THIS FORM**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

CHARLEEN

Preparer's Last Name

LITTLE

Date

12/31/2018

**2. SAVE AND EMAIL THIS FORM**

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

**3. PRINT, SIGN, AND UPLOAD THIS FORM**

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

**PREPARER'S CERTIFICATION**

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

*Charleen Little - Tax Collector*  
Preparer's Signature and Title



## **TREASURER'S REPORT**

Balance January 1, 2018 (Audited)	\$595,306.10
Total Net Deposits	\$1,853,356.77
Less: Payments	(\$1,787,764.48)
Balance (Unaudited)	\$660,898.39

### **RECEIPTS:**

### **SELECTBOARD:**

Building Permits	\$245.00
Burial Plots	\$600.00
Court Sale of Grave Stones	\$298.50
Hall Rentals	\$375.00
Highway Block Grant	\$27,461.09
Morse House Rent	\$2.00
Pistol Permits	\$97.85
Planning/ Zoning Fees	\$558.49
Police HOVA Fines	\$72.00
Police Insurance Claim	\$10.00
Police Report	\$74.20
Police/ Unregistered Dogs	\$100.00
Registration Fees	\$17.00
Refund	\$65.95
Returned Check-Wrong Payment	\$180.54
Room & Meals Tax	\$39,249.98
Sale of Ford Truck	\$3,120.00
Scrap Metal	\$2,810.04
State Fire Fees	\$70.58
Trustee of Trust Funds	\$67,587.91
YMCA	\$5,000.00
Total	\$147,996.13

**TOWN CLERK:**

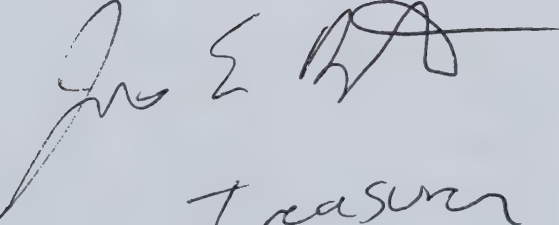
Total	\$186,354.88
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**TAX COLLECTOR:**

Total Taxes	\$1,517,964.32
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**TOWN TREASURER:**

Balance January 1, 2018	\$595,306.10
Tax Collector	\$1,517,964.32
Town Clerk	\$186,354.88
Select Board	\$147,996.13
Interest	\$1,041.44
 TOTAL	 \$2,448,662.87
 Minus Payments	 (\$1,787,764.48)
 BALANCE DECEMBER 31, 2018 (Unaudited)	 \$660,898.39

  
Treasurer  
2/6/2019

# TOWN EMPLOYEES

Name	GROSS WAGES	SOC SEC	MEDICARE	FED W/H	NH RET	NET
Ballou, W	\$100.00	\$6.20	\$1.46	\$0.00	\$0.00	\$92.34
Beaulieu, J	\$49,719.89	\$3082.64	\$720.94	\$6,167.85	\$0.00	\$39,748.46
Brittner, E	\$130.00	\$8.06	\$1.89	\$0.00	\$0.00	\$120.05
Britton, J	\$4,234.85	\$262.57	\$61.34	\$0.00	\$0.00	\$3,910.74
Caccavaro, G	\$1,320.00	\$81.84	\$19.14	\$2.00	\$0.00	\$1,217.02
Davis, C	\$8,054.72	\$499.39	\$116.77	\$1040.00	\$0.00	\$6,398.56
Dearden, J	\$210.00	\$13.02	\$3.05	\$0.00	\$0.00	\$193.93
Gromis, S	\$105.00	\$6.51	\$1.52	\$0.00	\$0.00	\$96.97
Gross, R	\$7,975.00	\$494.44	\$115.63	\$903.00	\$0.00	\$6,461.93
Janas, J	\$105.00	\$6.51	\$1.53	\$0.00	\$0.00	\$96.96
Kresse, B	\$50.00	\$3.10	\$0.73	\$0.00	\$0.00	\$46.17
Lee, R	\$29,282.07	\$318.66	\$424.63	\$3,872.00	\$0.00	\$24,666.78
Little, C	\$20,580.83	\$1,276.02	\$298.47	\$2,714.00	\$0.00	\$16,292.34
Little, E	\$1090.00	\$67.58	\$15.89	\$0.00	\$0.00	\$1,006.53
Marsh,C	\$1,320.00	\$81.84	\$19.14	\$2.00	\$0.00	\$1,217.02
McGuire,B	\$1,485.00	\$92.08	\$21.54	\$0.00	\$0.00	\$1,371.38
Michel, J	\$150.00	\$9.30	\$2.19	\$0.00	\$0.00	\$138.51
Michel, S	\$50.00	\$3.10	\$0.73	\$0.00	\$0.00	\$46.17
Nelson, A	\$200.00	\$12.40	\$2.90	\$0.00	\$0.00	\$184.70
Peschke, C	\$2,195.83	\$136.15	\$31.87	\$0.00	\$0.00	\$2,027.81
Quimby, G	\$ 1,320.00	\$81.84	\$19.14	\$104.00	\$0.00	\$1,115.02
Rawls, E	\$50.00	\$3.10	\$0.73	\$0.00	\$0.00	\$46.17
Roberts C	\$54,153.01	\$3,357.50	\$785.22	\$4,776.00	\$3,010.22	\$42,224.07
Williams, B	\$6,914.11	\$428.66	\$100.27	\$0.00	\$0.00	\$6,385.13
Totals	\$190,795.31	\$10,332.51	\$2,766.72	\$19,580.85	\$3,010.22	\$155,104.81

## Hourly Wage Rates:      Hourly Wage:

Beaulieu, J	\$22.00
Britton, J	\$13.06
Davis, C	\$13.52
Lee, R	\$17.79
Little, C	\$15.37
Peschke, C	\$10.00
Roberts C	\$25.00
Williams, B	\$13.26



# 2018 Bookkeeper's Report

The interest rates for CDs are rising and are expected to rise slightly over the next 12 months. Most of our CD's are paying about 2.45-2.55%, for 12-month CD's. The stock market had a good year to start and then a very tumultuous end of year. We had been up 8.94% by September and then the plummet in October wiped out all those gains. November rose again and then December plummeted further than October leaving us at a loss of 7.64% as of 12/31/2018. The good news is that as of the end of January the market is back up and our balances are just over the 12/31/2017 balances.

Approximately 30% of the Sawyer Fund was allocated to the stock market (\$354,402.33). Its value as of 12/31/2018 was \$770,620.94, an increase of \$416,218.61 since the original purchases. This is money that may not be spent, but increases the overall value of our portfolio. Dividends, which may be spent, from the stock market mutual funds were a large portion of our income (about 62%). Due to the rise in interest rates I expect this percentage to drop to about 40% for 2019.

## 2018 Financial Summary Sawyer Fund

### Income to Prime Money Market

Interest	\$8,664.61
Dividends	\$14,297.83
<b>Total Income</b>	<b>\$22,962.44</b>

2017 Balance Forward	\$42,742.10
Warrant Articles	(\$25,107.69)
2018 Income	\$22,962.44
<b>Total Available Balance</b>	<b>\$40,596.85</b>

### Income to Treasury Money Market

Money Market Dividends	\$177.38
<b>Total Income</b>	<b>\$177.38</b>

2017 Balance Forward	\$9,875.19
2018 Income	\$177.38
<b>Total Available Balance</b>	<b>\$10,052.57</b>

### Combined Total of Accounts Available for Expenditures

Prime MM	\$40,596.85
Treasury MM	\$10,052.57
Income invested in CD's	\$448.01
<b>Total Available Balance</b>	<b>\$51,097.43</b>

#### Estimated 2019 Income

CD Interest	\$20,500.00
Stock Dividends	\$14,500.00
<b>Total</b>	<b>\$35,000.00</b>



**Trustees**

<b>Name</b>	<b>Position</b>	<b>Term Expires</b>
Angela Nelson	Bookkeeper	1/1/2020





Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation					Fund EOY Balance	
Albert Barton		1/1/1950					\$637.96	
Type: Trust		Purpose: Cemetery Perpetual Care					How Invested: Certificate of Deposit	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$436.01	\$1.95	\$0.00				\$437.96	

Fund Name		Date Of Creation					Fund EOY Balance	
Albert Parlin		1/1/1928					\$10,062.27	
Type: Trust		Purpose: Ministerial					How Invested: Certificate of Deposit	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$23.02	\$39.25	\$0.00				\$62.27	

Fund Name		Date Of Creation					Fund EOY Balance	
Almon Coon		1/1/1928					\$263.12	
Type: Trust		Purpose: Cemetery Perpetual Care					How Invested: Certificate of Deposit	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$162.15	\$0.97	\$0.00				\$163.12	

Fund Name		Date Of Creation					Fund EOY Balance	
Asa Davis		1/1/1903					\$387.29	
Type: Trust		Purpose: Cemetery Perpetual Care					How Invested: Certificate of Deposit	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$235.83	\$1.46	\$0.00				\$237.29	

Fund Name		Date Of Creation					Fund EOY Balance	
Bain/Kidder		1/1/1976					\$1,505.86	
Type: Trust		Purpose: Cemetery Perpetual Care					How Invested: Certificate of Deposit	
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$1,000.99	\$4.87	\$0.00				\$1,005.86	



Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation				Fund EOY Balance		
Baldwin Humphrey		1/1/1920				\$230.99		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$130.02	\$0.97	\$0.00				\$130.99	

Fund Name		Date Of Creation				Fund EOY Balance		
Bridges		1/1/2017				\$43,225.74		
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair				How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$10,000.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$36.06	\$189.68	\$0.00				\$225.74	

Fund Name		Date Of Creation				Fund EOY Balance		
Cemeteries		1/1/1971				\$8,356.14		
Type: Capital Reserve (RSA 34/35)		Purpose: Cemetery Trust (Other)				How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$6,148.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,148.47	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$2,123.69	\$98.09	\$14.11				\$2,207.67	

Fund Name		Date Of Creation				Fund EOY Balance		
Chworowsky Fund		1/1/1995				\$6,194.52		
Type: Trust		Purpose: Cemetery Perpetual Care				How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$3,470.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,470.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$2,699.85	\$24.67	\$0.00				\$2,724.52	

Fund Name		Date Of Creation				Fund EOY Balance		
Clinton Barton		1/1/1951				\$2,029.66		
Type: Trust		Purpose: Ministerial				How Invested: Certificate of Deposit		
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value	
	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	
Income	BOY Balance	Income	Expended				EOY Balance	
	\$21.58	\$8.08	\$0.00				\$29.66	





Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Dewitt Barton - 3 lots		1/1/1951		\$491.87			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$289.92	\$1.95	\$0.00	\$291.87			

Fund Name		Date Of Creation		Fund EOY Balance			
Gilman Whipple		1/1/1911		\$628.88			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$426.93	\$1.95	\$0.00	\$428.88			

Fund Name		Date Of Creation		Fund EOY Balance			
Hannah Stevens		1/1/1913		\$207.99			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$107.02	\$0.97	\$0.00	\$107.99			

Fund Name		Date Of Creation		Fund EOY Balance			
Harriet Cooper		1/1/1924		\$263.12			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$162.15	\$0.97	\$0.00	\$163.12			

Fund Name		Date Of Creation		Fund EOY Balance			
Henry J Sawyer - Bank of China New York		1/1/2000		\$249,735.00			
Type: Trust		Purpose: Discretionary/Benefit of the Town		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$250,000.00	\$0.00	(\$265.00)	\$0.00	\$0.00	\$0.00	\$249,735.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$0.00	\$0.00	\$0.00	\$0.00			





Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Henry J Sawyer - Compass Bank		1/1/2000		\$71,933.04			
Type: Trust		Purpose: Discretionary/Benefit of the Town		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$72,000.00	\$0.00	(\$66.96)	\$0.00	\$0.00	\$0.00	\$71,933.04
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation		Fund EOY Balance			
Henry J Sawyer - Prime Money Market		1/1/2000		\$42,596.85			
Type: Trust		Purpose: Discretionary/Benefit of the Town		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$42,742.10	\$22,962.44	\$25,107.69				\$40,596.85

Fund Name		Date Of Creation		Fund EOY Balance			
Henry J Sawyer - Safra National Bank		1/1/2000		\$249,727.50			
Type: Trust		Purpose: Discretionary/Benefit of the Town		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$250,000.00	\$0.00	(\$272.50)	\$0.00	\$0.00	\$0.00	\$249,727.50
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name		Date Of Creation		Fund EOY Balance			
Henry J Sawyer - Treasury Money Market		1/1/2000		\$10,052.57			
Type: Trust		Purpose: Discretionary/Benefit of the Town		How Invested: Money Market Account			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$9,875.19	\$177.38	\$0.00				\$10,052.57

Fund Name		Date Of Creation		Fund EOY Balance			
Henry J Sawyer - Vanguard 500 Index Fund		1/1/2000		\$221,878.06			
Type: Trust		Purpose: Discretionary/Benefit of the Town		How Invested: Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$236,622.63	\$0.00	(\$14,744.57)	\$0.00	\$0.00	\$0.00	\$221,878.06
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00



## Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Vanguard Midcap Index Fund	1/1/2000	\$244,172.43

<b>Type:</b> Trust		<b>Purpose:</b> Discretionary/Benefit of the Town		<b>How Invested:</b> Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$273,451.99	\$0.00	(\$29,279.56)	\$0.00	\$0.00	\$0.00	\$244,172.43
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Vanguard Primecap Index Fund	1/1/2000	\$304,570.45

<b>Type:</b> Trust		<b>Purpose:</b> Discretionary/Benefit of the Town		<b>How Invested:</b> Single Investment (Non-Common Fund)			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$324,304.54	\$0.00	(\$19,734.09)	\$0.00	\$0.00	\$0.00	\$304,570.45
Income	BOY Balance	Income	Expended				EOY Balance
	\$0.00	\$0.00	\$0.00				\$0.00

Fund Name	Date Of Creation	Fund EOY Balance
Henry J Sawyer - Wells Fargo Bank	1/1/2000	\$249,925.00

<b>Type:</b> Trust		<b>Purpose:</b> Discretionary/Benefit of the Town		<b>How Invested:</b> Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$249,551.99	\$0.00	(\$75.00)	\$0.00	\$0.00	\$0.00	\$249,476.99
Income	BOY Balance	Income	Expended				EOY Balance
	\$448.01	\$0.00	\$0.00				\$448.01

Fund Name	Date Of Creation	Fund EOY Balance
Highway	1/1/1950	\$169,143.15

<b>Type:</b> Capital Reserve (RSA 34/35)		<b>Purpose:</b> Maintenance and Repair		<b>How Invested:</b> Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$155,673.79	\$25,000.00	\$0.00	\$0.00	\$0.00	\$19,300.00	\$161,373.79
Income	BOY Balance	Income	Expended				EOY Balance
	\$5,912.98	\$1,856.38	\$0.00				\$7,769.36

Fund Name	Date Of Creation	Fund EOY Balance
Hillard Sanborn	1/1/1930	\$1,472.64

<b>Type:</b> Trust		<b>Purpose:</b> Cemetery Perpetual Care		<b>How Invested:</b> Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$967.77	\$4.87	\$0.00				\$972.64





Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Jane Chworowsky		1/1/1995		\$1,831.79			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$822.06	\$9.73	\$0.00	\$831.79			

Fund Name		Date Of Creation		Fund EOY Balance			
John A Barton		1/1/1950		\$263.12			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$162.15	\$0.97	\$0.00	\$163.12			

Fund Name		Date Of Creation		Fund EOY Balance			
Joshua Dunbar		1/1/1983		\$205.32			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$104.35	\$0.97	\$0.00	\$105.32			

Fund Name		Date Of Creation		Fund EOY Balance			
Kate Clark		1/1/1917		\$197.14			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$96.17	\$0.97	\$0.00	\$97.14			

Fund Name		Date Of Creation		Fund EOY Balance			
Louis Holbriiter - 2 lots		1/1/1973		\$1,932.22			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$1,427.35	\$4.87	\$0.00	\$1,432.22			





Report of Trust and Capital Reserve Funds

Fund Name		Date Of Creation		Fund EOY Balance			
Louisa Bailey		1/1/1941		\$189.22			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$113.49	\$0.73	\$0.00	\$114.22			

Fund Name		Date Of Creation		Fund EOY Balance			
Ora/Eleanor Barton		1/1/2002		\$650.66			
Type: Trust		Purpose: Cemetery Perpetual Care		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$148.07	\$2.59	\$0.00	\$150.66			

Fund Name		Date Of Creation		Fund EOY Balance			
Orrin Pillsbury		1/1/1968		\$10,897.15			
Type: Trust		Purpose: Cemetery Trust (Other)		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$5,848.49	\$48.66	\$0.00	\$5,897.15			

Fund Name		Date Of Creation		Fund EOY Balance			
School Building		1/1/1999		\$20,813.45			
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$18,575.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,575.40
Income	BOY Balance	Income	Expended	EOY Balance			
	\$1,993.77	\$244.28	\$0.00	\$2,238.05			

Fund Name		Date Of Creation		Fund EOY Balance			
School Fund		1/1/1804		\$821.01			
Type: Capital Reserve (RSA 34/35)		Purpose: Maintenance and Repair		How Invested: Certificate of Deposit			
Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00
Income	BOY Balance	Income	Expended	EOY Balance			
	\$669.55	\$1.46	\$0.00	\$671.01			



Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
School Transportation	1/1/1983	\$96,665.17

Type: Capital Reserve (RSA Purpose: Educational Purposes 34/35) How Invested: Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$84,968.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,968.54
Income	BOY Balance	Income	Expended				EOY Balance
	\$10,562.09	\$1,134.54	\$0.00				\$11,696.63

Fund Name	Date Of Creation	Fund EOY Balance
Special Ed Tuition	1/1/1988	\$154,304.42

Type: Capital Reserve (RSA Purpose: Educational Purposes 34/35) How Invested: Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$150,790.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,790.37
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,703.00	\$1,811.05	\$0.00				\$3,514.05

Fund Name	Date Of Creation	Fund EOY Balance
Town Office Buildings	1/1/2008	\$109,183.40

Type: Capital Reserve (RSA Purpose: Maintenance and Repair 34/35) How Invested: Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$105,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105,220.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,681.93	\$1,281.47	\$0.00				\$3,963.40

Fund Name	Date Of Creation	Fund EOY Balance
Town Revaluation	1/1/1993	\$32,872.89

Type: Capital Reserve (RSA Purpose: Discretionary/Benefit of the Town 34/35) How Invested: Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$28,266.35	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,266.35
Income	BOY Balance	Income	Expended				EOY Balance
	\$254.82	\$351.72	\$0.00				\$606.54

Fund Name	Date Of Creation	Fund EOY Balance
Tuition Reserve General Education	1/1/2009	\$3,087.67

Type: Capital Reserve (RSA Purpose: Educational Purposes 34/35) How Invested: Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,185.32	\$2,814.68
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,547.68	\$272.99	\$1,547.68				\$272.99





Report of Trust and Capital Reserve Funds

Fund Name	Date Of Creation	Fund EOY Balance
Van Sanford Fund School	1/1/2015	\$12,814.86

Type: Capital Reserve (RSA Purpose: Discretionary/Benefit of the Town 34/35) How Invested: Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$12,554.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,554.93
Income	BOY Balance	Income	Expended				EOY Balance
	\$109.52	\$150.41	\$0.00				\$259.93

Fund Name	Date Of Creation	Fund EOY Balance
Walter Nelson	1/1/1969	\$244.41

Type: Trust Purpose: Cemetery Perpetual Care How Invested: Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$143.44	\$0.97	\$0.00				\$144.41

Fund Name	Date Of Creation	Fund EOY Balance
William Ruger Fund - Bank Hapoalim NY	1/1/2004	\$49,935.00

Type: Trust Purpose: Cemetery Trust (Other) How Invested: Certificate of Deposit

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$47,877.82	\$0.00	(\$65.00)	\$0.00	\$0.00	\$0.00	\$47,812.82
Income	BOY Balance	Income	Expended				EOY Balance
	\$2,122.18	\$0.00	\$0.00				\$2,122.18

Fund Name	Date Of Creation	Fund EOY Balance
William Ruger Fund - Money Market	1/1/2004	\$1,530.26

Type: Trust Purpose: Cemetery Trust (Other) How Invested: Money Market Account

Principal	BOY Balance	New Funds	Unrealized Gains	Realized Gains	Cash Cap Gains	Withdrawals	EOY Fair Value
	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Income	BOY Balance	Income	Expended				EOY Balance
	\$1,251.91	\$278.35	\$0.00				\$1,530.26





**Croydon**

**Trustees**

<b>Name</b>	<b>Position</b>	<b>Term Expires</b>
Angela Nelson	Bookkeeper	1/1/2020



Report of Common Fund Investments

Investment Name		Type			Shares	Total EOY Balance
Lake Sunapee CD		Certificate of Deposit			0.00	\$22,588.67
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$9,275.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,275.00
Income	BOY Balance			Income	Expended	EOY Balance
	\$13,223.41			\$90.26	\$0.00	\$13,313.67
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$9,275.00			\$0.00		\$9,275.00

Investment Name		Type			Shares	Total EOY Balance
Mascoma Bank		Certificate of Deposit			0.00	\$650,466.89
Principal	BOY Balance	Purchases	Cash Cap Gains	Sale Proceeds	Sale Gain/Loss	EOY Balance
	\$605,197.85	\$62,000.00	\$0.00	\$0.00	(\$51,033.00)	\$616,164.85
Income	BOY Balance			Income	Expended	EOY Balance
	\$26,925.54			\$7,390.61	\$14.11	\$34,302.04
Principal Only	BOY Fair Value			Unrealized Gains		EOY Fair Value
	\$605,197.85			(\$51,033.00)		\$554,164.85

## Brokerage Fees & Expenses

Name	Fees Paid	Expenses Paid
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### **SELECT BOARD**

Carol Marsh-CHAIR - 863-3616  
George Caccavaro - - 863-1078  
Gary Quimby - 863-6787  
email: selectboardcroydon@hotmail.com  
phone:863-7830 fax:863-2601  
**Meets 1st/4th/5th Wednesday nights at 6:00 pm**  
please call for appointment

### **TOWN CLERK / TAX COLLECTOR**

Charleen Little  
phone: 863-7830 fax:863-2601  
email: croydon@myfairpoint.net  
879 NH RTE 10  
Croydon, NH 03773  
Monday-Thursday 12:00-6:00

### **ROAD AGENT**

Chris Roberts  
Assistant Joe Beaulieu  
HIGHWAY GARAGE 863-4849

### **HEALTH OFFICER**

Jan Michel  
863-2379

### **ZONING BOARD**

Steve Tybus 863-0349  
Ian Underwood  
Chris Gardner  
James Peschke  
Steve Brock

### **MEETS BY APPT. ONLY**

### **CALL FOR APPOINTMENT**

### **PLANNING BOARD**

Phil Maheu-Chair 381-2601  
Larry Rawls  
Joseph Marko, Jr.  
Gary Quimby  
Willis H. Ballou-Secretary  
**MEETS 1ST WEDNESDAY**

**OF EACH MONTH at 7:00 pm**

### **CALL FOR APPOINTMENT**

**WILLIS BALLOU**  
**863-9062**

### **FIRE WARDEN-BURN PERMITS**

Harry Newcomb-863-3090

### **TRANSFER STATION**

Carl Davis  
Brenda Williams  
Sawyer Meadow Rd  
**SUMMER HRS . -Wednesday -12:00-4:00**  
Saturday -8:00-12:00  
Sunday - 12:00-4:00

***Summer hours (WED) start in May***

### ***Call Town Office for Date***

No Cash accepted - PUNCH TICKETS only  
available at Coniston Store or Town Office

### **Croydon School Board**

Jody Underwood-Chair  
Tom Moore  
Angie Beaulieu

### **Croydon School**

Phone 863-2080  
SAU 43 863-3540

### **POLICE CHIEF**

Richard Lee-863-5115  
Dispatch 863-5116  
**EMERGENCY 911**

# Town of Croydon

## Road Agent Report

Ahhhh.....you have to love New England. 2018 turned into a very busy year. Joe and I were kept quite busy with the 98 inches of snow, along with all of the rain.

We spent most of the year pulling ditches and removing the years of debris that had collected in them. We used some of the material to cover over the old "stump dump". If anyone would like some of this material, and if we are in your area, we will be glad to deliver it to you, this makes for shorter hauls, and that allows us to be able to get more done.

2019 projects will be, more ditching with the grader and backhoe, along with culvert replacements. Shim work on some of the roads will also be done. We will start stage 2 of the project we started on Pine Hill in 2018. We will continue from where we left off at intersection of Pine Hill & Indian Point road. We will be replacing culverts, adding catch basins, reclaiming and paving. This project, we hope, will be completed in 2020. We will then start the same work on Cash Street.

As you know we are in hopes of replacing some of our older equipment, the 2008 backhoe and the 2006 Freightliner. This year's warrant articles reflect that request.

We are also in hopes of making the highway garage more heat efficient. We would like to add more insulation and also sheetrock the ceiling. We will also be adding new electric garage door openers. One of this year's warrant articles addresses this need.

If you have any questions, please feel free to contact me at the highway garage.  
863-4849

Thanks for your support,  
Chris Roberts  
Croydon Road Agent



## Town of Croydon Highway Department Budget 2019

### Line Item

Wages	\$ 108,487
Winter Sand	\$ 15,000
Road Salt	\$ 17,000
Diesel Fuel	\$ 18,250
Propane	\$ 3,000
Assoc & Towing	\$ 1,300
Road Side Mowing	\$ 3,500
Phone	\$ 1,400
Electric	\$ 2,500
Road Materials	\$ 20,000
Vehicle Maintenance	\$ 17,000
Posting	\$ 100
Misc (Signs, Post, Etc)	\$ 1,000
Clothing	\$ 500
Tools	\$ 1,200
Radio	\$ 800
TOTAL	<u>\$ 211,037</u>



## CROYDON POLICE DEPARTMENT REPORT FOR 2018

The call numbers for 2018 (585) are up from 2017 (492). I still have continued to have cases before the Newport District Court and have submitted cases to the Sullivan County Attorney's office. All cases for 2018 have been resolved in a positive manner.

The number of motor vehicle stops were up this year (234) from 2017 (120). The number of crashes were also up this year (23) from 2017 (16). I cannot account for this increase in crashes, as I have been very active in my addressing motor vehicle violations in 2018.

I continue to deal with dog issues. It is simple to keep your dog quiet and to have the dog licensed and current on it's rabies vaccination. Save yourself the cost of civil forfeitures and/or court fines.

I will again report the number of court appearances that I have had. For 2018, I appeared in Newport District Court 32 times and Sullivan County Superior Court 1 time.

I have re-instituted the Lunch With the Chief program at the Croydon Village School and it is again well received by the children. Classes include School Bus Safety, Halloween Safety, Firearms Safety, Stranger Danger, The Police Office and His Uniform and Equipment, Finger Prints (how we take them and use them) (I do not retain any of the children's finger prints), Question and Answers, Bicycle Safety, The Police Vehicle and Equipment, ending in June with a pizza party.

The police vehicle is awesome. Thank you. I feel safe in this vehicle and it handles and responds very well. Last year, when I was heading south on North Main Street in Newport, passing by Park Street, an unlicensed driver ran the STOP sign on Park Street and entered into my path. Because of the handling capabilities of the vehicle and my driving ability, I was able to completely avoid contact with this vehicle. I do not believe I would have been able to avoid the crash in the last police vehicle.

The police vehicle will be under coated again in 2019.

I still encourage citizens that are interested in what I do, to come along for a ride along.

New London Dispatch is still our dispatch center and is providing us with very good service. I have no complaints with the dispatch service.

Again, as in the past, please do not hesitate to contact me, either directly, as a lot of you do, or through New London Dispatch when you have a question, want to discuss something, or have a problem or complaint. **PLEASE** call right away, Don't wait minutes, hours, days or longer. If what you are observing or what you have heard does not look or sound right, **CALL**. If it was not right, I can look into the matter sooner and hopefully resolve the issue. If what you saw or heard turned out to be nothing, then no harm done. No matter is too small for us to discuss or for me to respond to.

Let me leave you with this: Condone one offense and you encourage the commission of many.

Abandoned Vehicle	3	Missing Person	0
Alarm	6	Motorist Assist	3
Animal Complaint	5	Motor Vehicle Complaint	12
Arrest	4	Motor Vehicle Stops	234
Assault	0	Warnings	137
Assist Other Agencies	13	Summonses	97
Attempted Suicide	0	N.C.I.C. Checks	2
Be on the Lookout For	0	Neglect	0
Burglary	1	Noise Complaint	4
Burn Permit	3	O.H.R.V. Crash	0
Civil Matters	8	O.H.R.V. Complaint	3
Crash	23	Open Door/Window	1
Criminal Mischief	5	Paperwork Served	8
Criminal Threatening	2	Parking Complaint	1
Criminal Trespass	7	Pistol Permit	6
Death Notification	0	Police Information	9
Disorderly Conduct	0	Property Check	4
Disabled Vehicle	0	Public Assist	6
Dog Complaint	29	Road Hazard	9
Domestic Dispute	3	Reckless Conduct	0
Driving While Intoxicated	0	Repossession	1
Drugs	0	Runaway	1
Fatal Crash	0	Second Degree Assault	0
Finger Print (civil)	3	Sexual Assault	0
Fire Call	19	Sex Offender Registration	4
Forgery	0	Shots Fired	16
Found Property	2	Stalking	0
Fraud (attempt)	10	Suicide	0
Fugitive From Justice	0	Suspicious Person/Vehicle	11
Harassment	3	Theft	11
Illegal Burn	0	Truancy	1
Issuing Bad Checks	0	Unattended Death	1
Juvenile Complaint	2	Unwanted Person	0
Kidnapping	0	Welfare Check	7
Landlord/Tenant Dispute	0	Wires/Trees Down	22
Littering	5	911 Hang Up	1
Liquor Law Violation	0	Vehicle off the Road	2
Lost Property	3	Violation of Protective Order	0
Medical Call	38	Vin. Verification	8

Thank you again for allowing me to serve you in 2018 and I am looking forward to doing so again in 2019. You can reach me at my office at 603-863-5115, or through New London Dispatch at 603-863-5116, or my e-mail , [yathink@nhvt.net](mailto:yathink@nhvt.net), or at home at 603-863-6527, or my cell phone at 603-359-2140. If you call my office you will hear that the message has changed. If I do not answer my office phone, please do not leave a message. Call New London Dispatch, they can find me wherever I may be, on or off duty.

Chief Richard G. Lee

## **CROYDON POLICE DEPARTMENT BUDGET FOR 2019**

<b>WAGES</b>	<b>\$ 30484.48</b>
<hr/>	
<b>CRUISER MAINTENANCE</b>	<b>\$ 750.00</b>
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<b>CRUISER FUEL</b>	<b>\$ 3000.00</b>
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<b>CRIMESTAR LICENSE</b>	<b>\$ 2500.00</b>
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<b>CRIMESTAR YEARLY MAINTENANCE FEE</b>	<b>\$ 300.00</b>
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<b>UNIFORM CLEANING/REPAIR</b>	<b>\$ 50.00</b>
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<b>P.O. BOX RENTAL</b>	<b>\$ 90.00</b>
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<b>RADAR CERTIFICATION</b>	<b>\$ 85.00</b>
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<b>R.S.A. BOOKS</b>	<b>\$ 30.00</b>
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<b>OFFICE SUPPLIES</b>	<b>\$ 800.00</b>
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<b>POSTAGE</b>	<b>\$ 65.00</b>



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COMPUTER UPGRADES/REPAIRS	\$ 400.00
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TELEPHONE /LAND LINE	\$ 1150.00
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ANIMAL CONTROL	\$ 500.00
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POLICE EQUIPMENT/TRAINING	\$ 600.00
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NESPIN MEMBERSHIP	\$ 100.00
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C.J.I.S. (CRIMINAL JUSTICE INFORMATIONAL SHARING)	\$ 100.00
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TOTAL	\$ 41004.48
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Respectfully submitted, Chief Richard G. Lee



## New London Hospital Dartmouth-Hitchcock

September 14, 2018

Board of Selectmen  
Town of Croydon  
879 NH Route 10  
Croydon, NH 03773

Re: Ambulance Contract with New London Hospital

Dear Croydon Board of Selectman:

New London Hospital has been pleased to provide ambulance services to the Town of Croydon in 2018 and would be honored to continue in 2019. New London Hospital is committed to continue ambulance service to Croydon.

For the Town of Croydon, the 2019 ambulance cost will be **\$31,239** which is a 3% increase to the previous year.

If you have any questions, please do not hesitate to contact me.

Sincerely yours,

Lisa Cohen  
Chief Financial Officer  
New London Hospital  
603-526-5372  
[Lisa.cohen@newlondonhospital.org](mailto:Lisa.cohen@newlondonhospital.org)

Cc: Bruce P. King, President & CEO  
Sally Patton, Chief Nursing Officer



# New London Hospital

Dartmouth-Hitchcock

January 14, 2019

Croydon Selectboard  
879 NH Route 10  
Croydon, NH 03773

Dear Selectboard-

I understand that Chief Burroughs from Newport PD and Deputy Fire Chief McCrillis recently visited Croydon to express their interest in partnering with the Town of Croydon again.

The Croydon - New London Hospital EMS relationship began a few years ago when Newport decided that they would drop their coverage of other towns and focus solely on Newport. At that time New London Hospital EMS extended an offer to cover the Town of Croydon to ensure there was no lapse in coverage and we began coverage, and continue to provide care, even without a contract in place.

Since that time New London Hospital EMS has taken great pride in ensuring the residents of Croydon have access to the quality emergency medical care they deserve. We have worked with the owners of Camp Coniston to ensure our members are familiar with the grounds and provided Stop the Bleed type classes to the members and employees of "The Park". As I've mentioned in our past meetings, my staff and equipment are always available to assist you when holding medical trainings for the members of the Fire Department.

NLH EMS maintains coverage with 7 (soon to be 8) prehospital professionals during the peak weekday hours and 4 at night and on the weekends. At a minimum we staff 3 paramedics per day, with most days having 5-6 on duty at a time. In addition, we maintain 24hr critical care medic coverage. During downtime, our professionals work in the New London Hospital ER, have access to the OR, and can participate in on-line Virtual Instructor Led trainings in order to maintain sharp skills.

New London Hospital EMS looks forward to continuing our positive relationship with the Town of Croydon. Please let me know if there is anything our team can do to further enhance the relationship.

Sincerely,

Tim Monahan  
Director, New London Hospital EMS



## DISPATCH SERVICE SCOPE OF WORK

This outlines the dispatch services to be provided by the Town of New London, New Hampshire to the Town of Croydon, New Hampshire, effective January 1, 2019.

1. Subject to the approval of funds as voted at the 2019 Croydon annual meeting, the Town of New London agrees to provide dispatching services for the Town of Croydon Police and Fire Departments for the period of January 1 - December 31, 2019.
2. The total amount calculated for dispatch services in 2019 is **\$13,835.57**, to be billed semi-annually and paid within 30 days of billing date.
3. Should the Town of Croydon fail to make payment, New London shall send one reminder notice, which shall provide for an additional 10 (ten) days in which to pay, and shall include a notice stating that continued failure to pay shall result in termination of the contract. In the event of termination, unpaid bills, plus costs and attorneys' fees, may be collected in small claims court.
4. It is agreed and understood that the New London Communications Center will provide services as outlined in **Appendix I**. The New London Communications Center is staffed 24 hours a day.
5. The Town of Croydon will provide the New London Communications Center with a copy of the following information:
  - a. Current standard operating procedures for the Croydon Police and Fire Departments, with the understanding that the New London Communications Center reserves the right to refuse a task or procedure requested by an individual town or agency if that request would interfere with normal operation, policies or procedures of the New London Communications Center. The New London Communications Administrator must approve all requests for additional tasks or changes to the dispatch procedures.
  - b. A list of all employees of the Croydon Police and Fire Departments, including current telephone and pager numbers. Croydon will keep this list current at all times.
  - c. Current maps, street names, and any other information regarding property locations, as they become available. Croydon will also provide a common starting point for all locations, with directions, in an effort to provide the quickest and safest routes for safety personnel to respond.
  - d. The Town of Croydon will provide and keep current a list of mutual aid agencies or departments.
6. If any call received by the New London Communications Center is for a non-dispatched department or agency, the caller will be told to call the appropriate dispatch center for that service. (In the event of an emergency, New London Communications Center will usually obtain the proper information and notify the appropriate dispatch service.)

7. Croydon will inform its citizens of the correct non-emergency telephone numbers of the New London Communications Center and the Croydon Police and Fire Departments.
8. New London shall not be held responsible for calls received by another dispatch center and not passed on to the New London Communications Center immediately or in a timely manner.
9. New London assumes no responsibility of liability for the Town of Croydon. Once New London Communications Center passes a call for service on to an appropriate agency or otherwise follows protocol, New London Communications Center is no longer responsible for that call for service.
10. Nothing in this contract shall create or be read to suggest any cause of action for failure to carry out its provisions or for negligence in the performance of any tasks undertaken by New London for the benefit of Croydon, its citizens or any other third party, and Croydon agrees to indemnify and hold harmless New London for any liability charged to New London that arises out of Croydon's acts or omissions in effecting this contract.

Approved the 19<sup>th</sup> day of November, 2018

Approved this \_\_\_\_ day of \_\_\_\_\_, 2018

New London Board of Selectmen

Croydon Board of Selectmen

Nancy L. Kellera  
Janet R. Kiddy  
Cecil F.

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



## **Croydon Volunteer Fire Department**

Croydon Volunteer Fire & Rescue responded to 90 calls in 2018:

Fire	38
Medical	33
Motor Vehicle and Other	19

Respectfully submitted:

Michael A. Sampson, Chief



# CROYDON HISTORICAL SOCIETY 2018



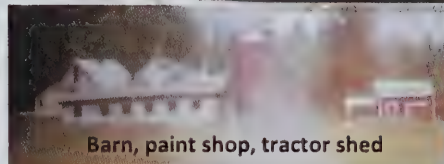
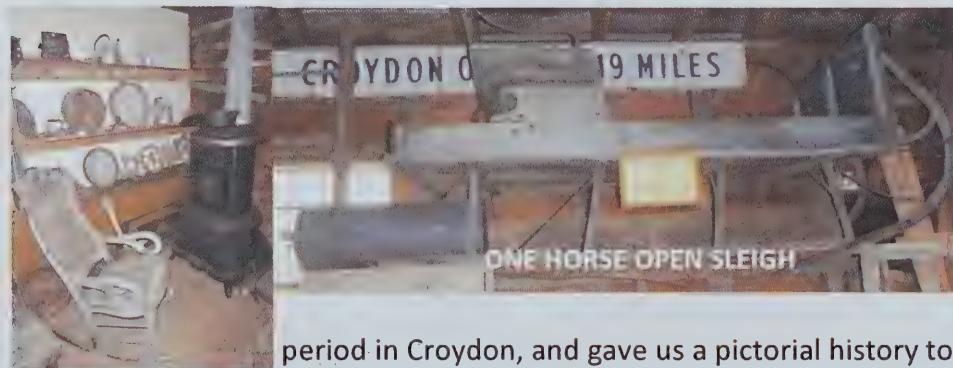
Several events were held at the museum this year. Starting with an **Open House** in April. The fireplaces were lit and hosts Sam and Chloe Morse, invited Ruel and Polly Dur-



kee, Sadie Muzzy, neighbors, and friends to their home to casually celebrate the arrival of spring. There were many visitors, and much fun was had by all.

Earlier in the year, we had a visit from **WMUR TV's , Fritz Wetherbee**, who did four program recordings which featured Croydon and the inside of the museum. It was memorably a very cold day to the crew inside, not noticeable to viewers though and perhaps you can see those airings in the WMUR archives, air dates 1/24, 2/1, 2/13, and 2/22/2018.

In May, we had a presentation by the granddaughter of the Beliveau's, that lived on Turnpike Rd., just past the Four Corners Cemetery. It's all gone now. Marilyn Thorson



Barn, paint shop, tractor shed

**AIME BELIVEAU HOMESTEAD 1930-1971**

spoke of the family activity, genealogy, and time spent during this

period in Croydon, and gave us a pictorial history to keep .

In June, we had the barn museum opening, now an organized display of early farm artifacts used in Croydon.



STRAW CUTTER

We had to address maintenance issues this year, most notably, making access to the museum by having an earthen ramp to the door, and a raised toilet replaced the

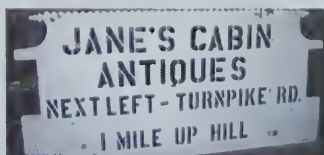


Easy Access Ramp

old one. Many thanks go to Gary Quimby on the ramp. We hope to create a memory walkway very soon. Work was done on the barn, and painting all of the back of the building, long needing it. Also exterior painting on the house, doors and windows.



The back of the museum that is never seen. Now restored to it's original color.



Acquisitions this year included a vintage sign - does anyone remember Jane's Cabin Antiques?

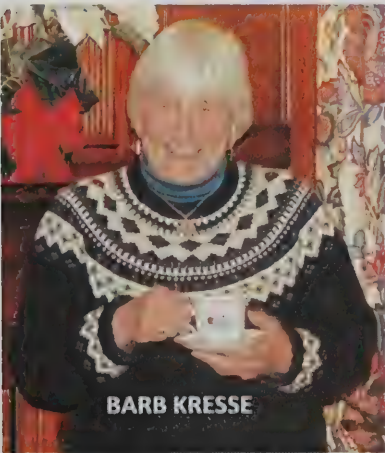


CROYDON HISTORICAL SOCIETY (cont.)

September was the date of our **Raffle Dinner**. Attendees enjoyed a fine meal prepared for the lucky winners, much of which was donated and served by CHS members. Many thanks to all, and special thank you to Jay Hoyt, for his food prep and donation.

The **Book Club** series started and is already appreciated by those participating, you too can join in this years club by calling Barb at 863-1449 for details. They meet at the museum monthly.

Many hours have been spent in the office, recording and archiving, Barb



BARB KRESSE

Kresse has been most involved in this, a huge ongoing job. Not only does she do this for us, but she also volunteers at the Newport library . She received their **Pamela Gay Award for Volunteerism** for her help with Newport history preservation there. If anyone else would be interested in helping our preservation efforts, please give her a call.

In October we had a NH Humanities Council program at the town hall on the Salem Witch trials, *which was well* attended.

Our annual **Croydon Veteran Dinner** in November was wonderful, oldest veteran recognized is still Clayton Phillips. The school kids sang and the vets loved it.

In the fall we gathered for a much enjoyed volunteers respite at the Robinson’s lake cottage.

The museum needs for the new year are to replace the barn roofing, and better access, repair to the fence and a few electrical issues. It’s always something, and we work very hard at raising funds to keep up with our annual expenses and repairs. This building and all that is housed in it, is truly a Croydon treasure.



Dinner in the  
Kresling Room



Meeting Area /Office access



Oldest Veteran Commemorative



The Courtroom



The Formal Dining Room,  
decorated for fall.



Barn Museum access

## CROYDON HISTORICAL SOCIETY (cont.)

This year marked the loss of one of our life members, and a long time friend of the society, **William B. Ruger Jr.** His support and accessibility was significant in so many ways.

A few long time residents that we have gotten info, artifacts, donations and tales of Croydon's past that have passed this year include Ann Brown, and Eugene Powers. We have also had a few members move away from town, Orma Thompson and Jan Pellerin, who have been most helpful for so many years, but we know we'll still hear from them and hopefully they'll be able to come to visit on occasion.

We welcome new members, you can get a membership form through our website, [www.croydonhistoricalsociety.org](http://www.croydonhistoricalsociety.org) or at the town office, or the museum. Just \$10 individual, \$100 life family membership.

**Future events for 2019** include the annual **Yard Sale on June 22nd, 8 to 1**, This is one of the events we count on to raise money for annual expenses. **Community Day is this year on Saturday, September 7th, at Camp Coniston.** Planning for this has started but many volunteers are needed to help with this so please contact us. If you would like to help out, even a little bit, we'd love to have you share with us, and get the personal satisfaction that volunteering offers.

The **Newport Covered Bridge festival is on Columbus Day weekend in October 2019** which we will participate in. We hope to have a few demonstrations to add to their event, so again, need volunteers to help with this.

Our active members donate many hours of their time to preserve the history of our community, and the generous donations from this community are so appreciated in our efforts to do this.

You can see this especially through a visit to the museum, at an event or a time good for you make an appointment to visit. Just give us a call, or email us through the website. (We need someone to help maintain our website too.)

A reminder that the New England Inheritance book is available, and the 2018 ornament, Four Corners Chandler/Kitty Fogg House. Both at the town office and the Coniston store, \$10 each. ***Do order a memory brick, too.***

You can reach us through the town office, or our website, [croydonhistoricalsociety.org](http://croydonhistoricalsociety.org). We welcome your interest, and be sure to include a visit to the museum in your busy schedules.

Jane Dearden, CHS President Photo credits: G. McDonough, J. Herrick, E. Little, M.Miles, CHS archives.



William B. Ruger, Jr  
6/4/39-9/15/18



Changes at the Coniston store.







# Croydon, NH

## Community Contact

**Town of Croydon**  
Board of Selectmen  
879 NH Route 10  
Croydon, NH 03773

Telephone  
Fax  
E-mail  
Web Site

(603) 863-7830  
(603) 863-2601  
selectboardcroydon@hotmail.com  
Not Available

## Municipal Office Hours

Selectboard meet Tuesday, 7 pm; Town Clerk, Tax Collector:  
Monday through Thursday, 12 noon - 6 pm

County  
Labor Market Area  
Tourism Region  
Planning Commission  
Regional Development

Sullivan  
Lebanon, NH-VT Micropolitan NECTA, NH part  
Dartmouth-Lake Sunapee  
Upper Valley Lake Sunapee  
Capital Regional Development Council

## Election Districts

US Congress  
Executive Council  
State Senate  
State Representative

District 2  
District 1  
District 8  
Sullivan County Districts 2, 9

## Incorporated: 1763

**Origin:** Chartered in 1763, Croydon was named for a suburb of London, the location of a palace under which several archbishops of Canterbury were buried. Among the grantees was Captain Stephen Hall, whose grandson Samuel Read Hall (1795-1877) was born in Croydon. Professor Hall established the first teacher training school in the US, authored the first instructional book for teachers, and was reputed to be the first teacher to use a blackboard. He taught at several New England colleges, including Phillips Andover Academy and Holmes-Plymouth Academy, now Plymouth State University.

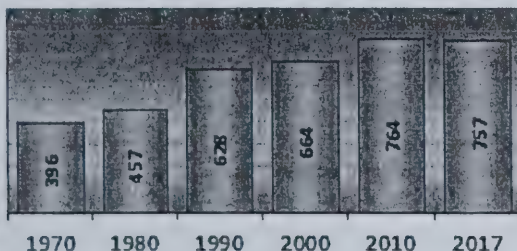
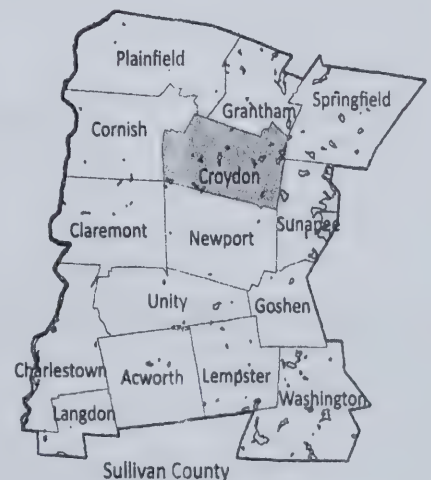
## Villages and Place Names: Croydon Flat, Ryder Corner

## Population, Year of the First Census Taken: 537 residents in 1790

**Population Trends:** Population change for Croydon totaled 445 over 57 years, from 312 in 1960 to 757 in 2017. The largest decennial percent change was a 37 percent increase between 1980

and 1990; the smallest change was a six percent increase between 1990 and 2000. The 2017 Census estimate for Croydon was 757 residents, which ranked 201st among New Hampshire's incorporated cities and towns.

**Population Density and Land Area, 2017 (US Census Bureau):** 20.6 persons per square mile of land area, which tied with Piermont. Croydon contains 36.8 square miles of land area and 0.7 square miles of inland water area.



**MUNICIPAL SERVICES**

Type of Government	Selectmen
Budget: Municipal Appropriations, 2017	\$595,284
Budget: School Appropriations, 2017-2018	\$1,350,194
Zoning Ordinance	1989
Master Plan	1981
Capital Improvement Plan	No
Industrial Plans Reviewed By	

**Boards and Commissions**

Elected:	Selectmen
Appointed:	Planning; Zoning

Public Library	No Library
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**EMERGENCY SERVICES**

Police Department	Part-time
Fire Department	Private
Emergency Medical Service	Private

Nearest Hospital(s)	Distance	Staffed Beds
New London Hospital, New London	14 miles	25
Alice Peck Day Memorial, Lebanon	19 miles	25
Dartmouth-Hitchcock Med Ctr, Lebanon	21 miles	404

**UTILITIES**

Electric Supplier	Eversource Energy
Natural Gas Supplier	None
Water Supplier	Private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Voluntary

Telephone Company	Consolidated Communications
Cellular Telephone Access	Limited
Cable Television Access	No
Public Access Television Station	No
High Speed Internet Service: Business	No
Residential	Limited

**PROPERTY TAXES (NH Dept. of Revenue Administration)**

2017 Total Tax Rate (per \$1000 of value)	\$15.42
2017 Equalization Ratio	100.8
2017 Full Value Tax Rate (per \$1000 of value)	\$15.58

2017 Percent of Local Assessed Valuation by Property Type	
Residential Land and Buildings	92.2%
Commercial Land and Buildings	4.1%
Public Utilities, Current Use, and Other	3.9%

**HOUSING (ACS 2012-2016)**

Total Housing Units	398
Single-Family Units, Detached or Attached	350
Units in Multiple-Family Structures:	
Two to Four Units in Structure	8
Five or More Units in Structure	2
Mobile Homes and Other Housing Units	38

**POPULATION (1-YEAR ESTIMATES/DECENNIAL) (US Census Bureau)**

Total Population	Community	County
2017	757	43,077
2010	764	43,742
2000	664	40,560
1990	628	38,652
1980	457	36,063
1970	396	30,949

**DEMOGRAPHICS, AMERICAN COMMUNITY SURVEY (ACS) 2012-2016**

Population by Gender		
Male	341	Female 407

Population by Age Group	
Under age 5	30
Age 5 to 19	109
Age 20 to 34	150
Age 35 to 54	164
Age 55 to 64	187
Age 65 and over	108
Median Age	44.4 years

Educational Attainment, population 25 years and over	
High school graduate or higher	85.2%
Bachelor's degree or higher	17.6%

**INCOME, INFLATION ADJUSTED \$ (ACS 2012-2016)**

Per capita income	\$31,822
Median family income	\$82,857
Median household income	\$72,417

Median Earnings, full-time, year-round workers, 16 years and over	
Male	\$50,926
Female	\$33,750

Individuals below the poverty level	2.3%
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**LABOR FORCE (NHES - ELMI)**

Annual Average	2007	2017
Civilian labor force	406	429
Employed	393	422
Unemployed	13	7
Unemployment rate	3.2%	1.6%

**EMPLOYMENT & WAGES (NHES - ELMI)**

Annual Average Covered Employment	2006	2016
Goods Producing Industries		
Average Employment	34	n
Average Weekly Wage	\$ 604	n
Service Providing Industries		
Average Employment	63	n
Average Weekly Wage	\$ 338	n
Total Private Industry		
Average Employment	96	111
Average Weekly Wage	\$ 430	\$ 404
Government (Federal, State, and Local)		
Average Employment	20	14
Average Weekly Wage	\$ 224	\$ 209
Total, Private Industry plus Government		
Average Employment	116	125
Average Weekly Wage	\$ 396	\$ 381

If "n" appears, data do not meet disclosure standards.



Schools students attend: **Croydon operates grades K-4; grades 5-12 are tuitioned to Newport** District: **SAU 43**  
 Career Technology Center(s): **Sugar River Valley RTC (Newport)** Region: **10**

Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-4			
Total Enrollment	26			

Nearest Community College: **River Valley**

Nearest Colleges or Universities: **Dartmouth; Colby-Sawyer**

2017 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: 0 Total Capacity: 0

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Not Available			

#### Employer Information Supplied by Municipality

#### TRANSPORTATION (distances estimated from city/town hall)

Road Access	US Routes	
	State Routes	10
Nearest Interstate, Exit	I-89, Exit 13	
Distance	4 miles	

Railroad	No
Public Transportation	No

#### Nearest Public Use Airport, General Aviation

<b>Parlin Field, Newport</b>	Runway	3,450 ft. asphalt
Lighted? No	Navigation Aids?	No

#### Nearest Airport with Scheduled Service

<b>Lebanon Municipal</b>	Distance	22 miles
Number of Passenger Airlines Serving Airport		1

#### Driving distance to select cities:

Manchester, NH	61 miles
Portland, Maine	153 miles
Boston, Mass.	112 miles
New York City, NY	260 miles
Montreal, Quebec	204 miles

#### COMMUTING TO WORK (ACS 2012-2016)

Workers 16 years and over	
Drove alone, car/truck/van	83.3%
Carpooled, car/truck/van	14.3%
Public transportation	0.0%
Walked	0.0%
Other means	0.0%
Worked at home	2.5%
Mean Travel Time to Work	22.9 minutes

#### Percent of Working Residents: ACS 2012-2016

Working in community of residence	6.1
Commuting to another NH community	85.1
Commuting out-of-state	8.8

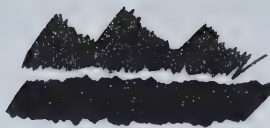
#### RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
X	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
	Youth Organizations (i.e., Scouts, 4-H)
	Youth Sports: Baseball
	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
	Bicycle Trails
	Cross Country Skiing
X	Beach or Waterfront Recreation Area
	Overnight or Day Camps

Nearest Ski Area(s): **Mount Sunapee**

Other:





## Lake Sunapee Region VNA & Hospice

November 8, 2018

Board of Selectmen  
Town of Croydon  
879 NH Route 10  
Croydon, NH 03773

Dear Board of Selectmen,

I am writing to thank you for your past support and to respectfully request that the Town of Croydon appropriate \$2,100 of Town funds to Lake Sunapee Region VNA & Hospice (LSRVNA) for FY2019 to support unreimbursed and charity care provided by LSRVNA to Croydon residents. This request is equal to a per capita rate of \$2.76 and is based on a Town population of 761.<sup>1</sup>

In 2018 LSRVNA continued to provide comprehensive acute home care and hospice services, regardless of individual insurance coverage or ability to pay, in Croydon and more than thirty other local towns. Despite the vital nature and enormous value of this care, LSRVNA would not be able to sustain such robust home health and hospice services, especially in cases of limited ability to pay, without the support of our towns and their residents. In our 2017 *Community Benefits Report* filed with the NH Division of Charitable Trusts, LSRVNA reported that under-reimbursed or unreimbursed services provided to the community had a total value of over \$900,000. Clearly this is an integral part of our not-for-profit mission!

According to the U.S. Census Bureau, 10,000 people continue to turn 65 years of age in the United States each day and 20% of New Hampshire's 1.3 million residents will be age 65+ by 2020 (an increase from 13.5% in 2010). 63% of our agency's revenue comes from Medicare for services provided to this same age group. We know that the demand for home care services, particularly for seniors, is only going to increase.

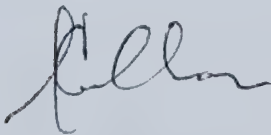
In support of our request, we are providing statistics which illustrate the depth of our involvement in the Town of Croydon. In the past year, LSRVNA:

- ❖ Provided nursing, therapy and in-home long term supportive care to residents;
- ❖ 9% of our visits were provided under the NH Medicaid program. The NH Medicaid program reimburses LSRVNA at roughly 60% of the Agency's visit cost;

- ❖ Residents received service in 2018 through our hospice program and, thanks in part to our support, they were able to spend their last days at home. Their families and loved ones are eligible for bereavement support and counseling for the next 14 months at no cost to them.
- ❖ Community clinics (flu, blood pressure, Ask-A-Nurse and foot care) and support groups (caregiver, bereavement, parent-child) were utilized by residents.
- ❖ “Ounce of Prevention” is a new program started this past year by LSRVNA. We provide a free home visit to begin a conversation about how to keep people safe and independent in their home. A licensed staff member will do a home visit and talk about needs and concerns and recommend community resources and services to help increase safety and independence.

I realize that dollars remain at a premium but believe that dedicating resources to home care has a profound impact on quality of life in our region. Our staff, volunteers and Board of Trustees remain deeply grateful for all you do and for your consideration of the leadership support that enables us to fulfill our mission to the Town of Croydon and other area communities. Please do not hesitate to contact me at 526-4077 or [JCulhane@LakeSunapeeVNA.org](mailto:JCulhane@LakeSunapeeVNA.org) if I may be of any further assistance.

Sincerely,



Jim Culhane  
President & CEO



## 2018 City / Town Report

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* Direct Assistance to Residents:	\$55,032.33
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** Economic Impact:	\$137,580.83
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1.0% of Direct Assistance:	\$550.32
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*** Total Number of Households Served:	57
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*** Total Number of Residents Served:	130
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Average Benefit Per Household:	\$965.48
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Average Benefit per Resident:	\$423.33
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\* Property Taxes and Administrative Payroll are NOT included in the direct assistance or economic impact totals.

\*\* Economic Impact is calculated by multiplying the direct assistance by a factor of 2.5

\*\*\* Some Households receive benefits from more than one program and may therefore be duplicated. However, the amount shown as Direct Assistance to Residents is the actual expenditures to the residents of this town.



**SULLIVAN COUNTY NUTRITION SERVICES  
NEWPORT SENIOR CENTER, INC.**

P.O. BOX 387 • 76 SOUTH MAIN ST. • NEWPORT • NEW HAMPSHIRE • 03773

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BRENDA BURNS, Executive Director- (603) 863-5139

December 3, 2018

Board of Selectmen  
Town of Croydon  
879 N.H. Rte.10  
Croydon, NH 03773

Dear Members of the Board,

The threat of senior hunger is real. Seniors require greater consideration towards their health and medical needs that can become compromised when there is not enough food to eat.

The increased number of seniors over the next several years will have a profound impact on our meals-on-wheels program as we try to provide adequate nutrition to those living in your community. The nutrition needs and challenges of seniors are much different than the rest of the population and must be considered.

Eighty-two percent (82%) of our clients reported he/she is experiencing food insecurities. Food insecure seniors are at increased risk for chronic health condition such as, depression, heart attack, asthma and congestive heart failure.

Sullivan County Nutrition Services (SCNS) traveled 72,835 miles last year, to provide meals-on-wheels in Sullivan County. The federal and state funding we receive does not cover the full cost of a meal (\$7.25 per meal). State and federal funding does not cover any cost for meals delivered above and beyond our contracted units (meals). By design, (nationally) the program has a part of its funding formula an element of community support.

It is that time of the year when we solicit community support for the meals-on-wheels segment of the program. Your financial support will help to insure your residents have a well-balanced nutritious meal delivered to his/her home and a safety check, which is especially important for those who live alone.

Your support, along with state and federal support, will prevent the need for placing seniors, who ask for assistance, on a wait list. At the same time, citizens with mobility problems can maintain independence and remain in his/her home.

Please allow us to continue to provide a hot meal and a safety check to elderly and disabled individuals living in your community. To help ensure that we are able to meet these basic and vital needs, SCNS ask for your support of \$100.00.

Without your contribution, SCNS would not meet our cash match requirement. Your contribution will allow SCNS to continue to access partial State and Federal Funds used to provide the elderly and disabled citizens in your community with a well-balanced nutritious meal, safety check and access to other services from which he/she may benefit.

Should you have any questions, please feel free to contact me at 863-5139. Thank you for your continued support.

Respectfully,

A handwritten signature in cursive script that reads "Brenda Burns".

Brenda Burns, Executive Director

Meals Delivered 2016-2017	468	4 clients
Meals Delivered 2017-2018	508	4 clients

# WEST CENTRAL BEHAVIORAL HEALTH

AFFILIATE OF THE DEPARTMENT OF PSYCHIATRY, GEISEL SCHOOL OF MEDICINE AT DARTMOUTH

October 11, 2018

Croydon Board of Selectmen  
879 Route 10  
Croydon, NH 03773

Dear Members of the Board:

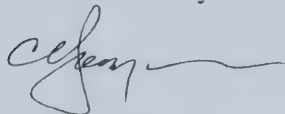
West Central Behavioral Health is grateful for the support the Town of Croydon has provided in the past to help ensure that residents of Croydon have access to community mental health services when needed. We now write to request support in the coming fiscal year (July 1, 2019 through June 30, 2020) in the amount of \$800, which is consistent with support given by other towns with equivalent populations.

For families, adults, and children in need in Croydon, WCBH is the only area provider of comprehensive, community-based mental health treatment and support services. Services provided include outpatient care for children and families dealing with depression, substance misuse, treatment for those with severe mental illness, and emergency services for those in crisis. Last year, we provided mental health services for 5 Croydon residents, including 2 children and provided \$300 in charitable care. Throughout the region, we assist close to 2,100 individuals each year and provide nearly \$500,000 in charitable care annually.

WCBH is invested in helping to reduce the burden that mental health takes on families, and lessening its direct impact on public expenditures – from ambulance runs and emergency room visits to unnecessary disability, unemployment, and housing instability. In addition, WCBH provides public education programs like *Mental Health First Aid* to increase community awareness of and capacity to respond to mental health crises.

Thank you again for making care accessible for the residents of your community. If I can address any questions or provide additional information, please do not hesitate to contact me at 603-448-0126, ext. 2100, or [chogan@wcbh.org](mailto:chogan@wcbh.org).

With thanks for your consideration of this request,



Catherine Hogan  
Director of Development and Community Relations

PS: If you would like copies of the enclosed brochure to have available to your residents, please contact Aileen Walden at [awalden@wcbh.org](mailto:awalden@wcbh.org) or call (603)448-0126 ext. 2112.



# TOWN OF CROYDON TOWN WARRANT

## STATE OF NEW HAMPSHIRE

**TO THE VOTERS OF THE TOWN OF CROYDON, County of Sullivan, in the State of New Hampshire, qualified to vote on Town Affairs:**

**You are hereby notified to meet at the Croydon Town Hall, 879 NH Rte 10, in said Croydon NH on Tuesday, the 13th day of March 2018, at 11:00 o'clock in the forenoon, (polls not to close earlier than 7:00 o'clock in the afternoon), to act upon Article One (1); and to meet at the said Hall on Saturday the 17<sup>th</sup> day of March 2018, at 9:00 o'clock in the forenoon to act upon the remaining warrant articles.**

Article 1. To choose one Selectmen for three years, one Town Clerk/Tax Collector for three years, one Town Moderator for two years, one Trustee of the Trust Funds and Cemeteries for three years, one Supervisor of the Checklist for one year, one Town Auditor for one year and all such officers and agents that may be necessary for the transaction of the Town business for the ensuing year.

**Moderator Willis H. Ballou, read the warrant and Article 1 to the people present and declared the polls open for voting at 11:00 AM. Supervisors of the checklist present were Jane Dearden and Jill Janas. Ballot Clerks present were Edward Little and Janice Michel. Supervisor Erica Brittner in attendance at 4:00pm.**

**Polls closed at 7:00 PM. Counting of the Town / School ballots was performed by Charleen Little, Erica Brittner, Jane Dearden, Jim Harding, Carol Marsh and George Caccavaro.**

**Number of Register Voters 519 w/ 4 same day registrations. NEW total 523  
TOTAL VOTES CAST 138**

**The outcome for the Town voting was as follows;**

<b><i>SELECTBOARD MEMBER – 3 YEARS</i></b>	<b><i>VOTES RECEIVED</i></b>
Gary Quimby	57
Joseph Marko	32
Cathy Peschke	44
Write-in Jim Harding	1
<b><i>TOWN CLERK/TAX COLLECTOR– 3 YEARS</i></b>	
Charleen Little	128
Write-in Angi Beaulieu	1
Write-in Brenda McGuire	2
<b><i>TOWN MODERATOR -2 YEARS</i></b>	
Willis H. Ballou	121
Write-in Steve Michel	1
<b><i>TRUSTEE OF TRUST FUNDS AND CEMETERIES – 3 YEARS</i></b>	
Steven Michel	127
<b><i>SUPERVISOR OF THE CHECKLIST – 6 YEAR</i></b>	
Susan Gromis	112
Write-in Jane Dearden	1
<b><i>TOWN AUDITOR – 1 YEAR</i></b>	
Janice Michel	115

**March 17, 2018. Willis H. Ballou, Moderator, called the Business meeting to order at 9:00 a.m. Willis dedicated this town meeting to Mitzi Pellerin Hanke and Dave Shackett.**

Article 2. To see if the Town will raise and appropriate the sum of Four Hundred Sixty-Two Thousand Eight Hundred Thirty-Four dollars (\$462,834) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

**ARTICLE PROPOSED:**

To see if the Town will raise and appropriate the sum of Four Hundred Sixty-Five Thousand One Hundred Six Dollars (\$465,106) for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.

***PASSED AS PRESENTED PROPOSED***

Executive	\$38,760	
Election, Reg. & Vital Statistics	<del>2,000</del>	1,500
Financial Administration	25,000	
Revaluation of Property	10,464	
Legal Expense	14,500	
Personnel Administration	25,000	
Planning & Zoning	1,300	
General Government Buildings	30,000	
Cemeteries	500	
Police (NL Dispatch)	13,266	
Ambulance	30,329	
Highway & Streets	<del>208,265</del>	211,037
Street Lighting	3,250	
Sanitation	55,000	
Health	100	
Direct Assistance	2,000	
Vendor Payments (Health Agencies)	3,100	
Total	\$ 462,834	\$465,106

Article 3. To see if the Town will vote to discontinue the election of town auditors. This procedure will now be accomplished by the accounting firm hired by the Board of Selectmen. (Recommended by the Selectmen.)

***PASSED AS READ***

Article 4. To see if the Town will raise and appropriate the sum of Twenty-Five Thousand Dollars (\$25,000), to be placed in the Capital Reserve Fund for Highway Equipment. (Recommended by the Selectmen.)

***PASSED AS READ***

Article 5. To see if the Town will raise and appropriate the sum of Four Thousand Dollars (\$4,000), to be placed in the Capital Reserve Fund for Town Revaluation. (Recommended by the Selectmen.)

***PASSED AS READ***

Article 6. To see if the Town will raise and appropriate the sum of Twenty-Two Thousand Seven Hundred Dollars (\$22,700) for the yearly payment on the note for the Samuel Morse property purchased by the town in 2006. (Recommended by the Selectmen.)

***PASSED AS READ***

Article 7. To see if the Town will raise and appropriate the sum of Fifteen Thousand (\$15,000) for cemetery maintenance and cemetery repairs. The funds to support this article are to be removed from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Selectmen.)

***PASSED AS READ***

- Article 8. To see if the Town will raise and appropriate the sum of Thirty Thousand Ninety-One dollars (\$30,091) for the yearly payment of the dump truck that was lease/purchased in 2015. (Recommended by the Selectmen.)  
***PASSED AS READ***
- Article 9. To see if the Town will raise and appropriate the sum of Thirteen Thousand One Hundred Sixteen Dollars (\$13,116), for the yearly payment of the police cruiser purchased in 2016. (Recommended by the Selectmen.).  
***PASSED AS READ***
- Article 10. To see if the Town will raise and appropriate the sum of Nineteen Thousand Three Hundred Dollars (\$19,300) for the purchase of the 2017 1-Ton dump truck. Funds to support this article will come from the Capital Reserve Fund for Highway Equipment, created for this purpose. (Recommended by the Selectmen)  
***PASSED AS READ***
- Article 11. To see if the Town will raise and appropriate the sum of Thirty-Three Thousand Dollars (\$33,000), to be added to the Bridges Capital Reserve Fund previously established. (Recommended by the Selectmen)  
***PASSED AS READ***
- Article 12. To see if the Town will raise and appropriate the sum of Forty-Five Thousand Dollars (\$45,000) to begin road repairs on the section of Pine Hill Road from the intersection of Indian Point Road to the road entrance of the public beach. Work is to include the removal, grinding, and re-mixing of the tar into the existing road surface, replacement of culverts, ditching, drainage, and additional surface material as needed. It is anticipated Thirty-Nine Thousand Eight Dollars (\$39,008) is to come from the Highway Block Grant with the remaining Five Thousand Nine Hundred Ninety-Two Dollars (\$5,992) to come from taxation. (Recommended by the Selectmen.)  
***PASSED AS READ***
- Article 13. To see if the Town will raise and appropriate the sum of Fifty-One Thousand One Hundred Fifty-Five Dollars (\$51,155) for the general police department operations. (NOT Recommended by the Board of Selectmen)  
**After 45 minutes of discussion on the wage portion of the budget, the new figure based on weekly hours worked to be 32 hours and hourly pay to be \$17.79 per hour, which was 2% increase from last year's rate. It was voted to use paper ballot for consideration to amend this article. Paper Ballot count was 58 YES and 29 NO**  
***ARTICLE AMENDED***  
**To see if the Town will raise and appropriate the sum of Thirty-Nine Thousand One Hundred Fifty-Seven Dollars and Fifty-Six cents (\$39,157.56) for the general police department operations.**  
***PASSED AS AMENDED***
- Article 14. To see if the Town will authorize the Selectmen to open certain town roads in Croydon to OHRV traffic by means of an OHRV ordinance. Copies of the complete wording of this ordinance are available for review at the Town Office and will be available the day of election. (This is a non-binding article and is advisory only to the Board of Selectmen).  
***There was a request for paper ballot vote on this article.***  
***Paper Ballot count was 47 YES 33 NO***  
***PASSED AS READ***



Article 15. To see if the Town will raise and appropriate the sum of Seventeen Thousand Five Hundred Dollars (\$17,500) to replace the roof of the Highway Garage. Funding to support this article is to come from the interest earned in the Henry J. Sawyer Memorial Fund and the Ruger Memorial Fund. (Recommended by the Selectmen.)

**PASSED AS READ**

Article 16. To see if the Town will raise and appropriate the sum of Five Hundred Dollars (\$500) for the testing of the monitoring wells at the transfer station.  
(Recommended by the Selectmen.)

**PASSED AS READ**

Article 17. To transact any other business that may legally come before this Town Meeting.

**Kym McKinney asked if the cemeteries could be opened in the winter.**

**She also asked why the school lunch program was stopped by Chief Lee. Chief Lee stated he was told by the Board of Selectmen to stop doing the program because of work hour requirements, George Caccavaro, Select Board member stated that they did not request him to stop the program.**

**Kym requested the Board of Selectmen to once again review the town joining the Flood plain program.**

**Carol Marsh and George Caccavaro presented Jim Harding a plaque for 25-years of service on the Select Board. All present gave Jim a standing ovation.**

**Carol stated the Moderator and Board were given an envelope requesting a vote of No confidence of the current police department. The Moderator and the Select Board felt that this was not anything that they should be acting on at this meeting.**

**Meeting was declared closed at 11:40 p.m.**

**A true copy Attest.**

**Charleen Little**

**Croydon Town Clerk**

A handwritten signature in cursive script that reads "Charleen Little".

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

CROYDON Town Births

01/01/2018-12/31/2018

Date Of Birth	Child's Name	Sex	Mother's Name	Mother's Maiden Name	City Of Residence
Total number of records 0					

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--CROYDON--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
LOHMANN, JACKSON STONE	04/22/2018	LEBANON, NH	LOHMANN, BENJAMIN	LACAILLAD, ALYSSA
CORMIER, ELLIOT JEFFREY	05/04/2018	LEBANON, NH	CORMIER, JASON	CORMIER, KATELYN
PORTER, RYLEE ANN	07/27/2018	LEBANON, NH	PORTER, MICHAEL	PORTER, KAITLYNN
ALIOTTA, RYLAN JOYCE	08/13/2018	LEBANON, NH	ALIOTTA, ANDREW	ALIOTTA, ERIN
BALISCIANO, HAILEY MARIE	09/15/2018	LEBANON, NH	BALISCIANO, JOSHUA	BERTHAUME, NICOLE
FOREST, ALEXANDRA GRACE	10/13/2018	LEBANON, NH	FOREST, JEREMY	FOREST, KELLY
FREAK, JOHN HENRY	11/05/2018	LEBANON, NH	FREAK, AMIE	FREAK, CALLIE
PHILIBERT, NORA LUCILLE	11/08/2018	LEBANON, NH	PHILIBERT, ROBERT	PHILIBERT, ERICA

Total number of records 8



**DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION**

**RESIDENT MARRIAGE REPORT**

01/01/2018 - 12/31/2018

-- CROYDON --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
KNIGHT, ROBERT K CROYDON, NH	WARD, JILLIAN C CROYDON, NH	CROYDON	CROYDON	08/18/2018
MARTINELLI, DUSTIN J CROYDON, NH	NEWCOMB, DESIREE M CROYDON, NH	SUNAPEE	SUNAPEE	08/18/2018
LOHMANN, BENJAMIN S CROYDON, NH	LACAILLADE, ALYSSA D CROYDON, NH	GRANTHAM	HARRISVILLE	09/22/2018
FRENCH, KRISTINE E CROYDON, NH	WOLSELEY, ROBERT CROYDON, NH	CROYDON	HAMPSTEAD	09/29/2018

Total number of records 4

DEPARTMENT OF STATE  
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--CROYDON, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
ORTHMAN, TRALECE	02/24/2018	LEBANON	HEATH, CLARENCE	LINTHWAIT, VINA	N
HUNEVEN, PAM	04/20/2018	CROYDON	LEONARD SR, RAYMOND	UNKNOWN, LOIS	N
CLARKE, BETTY	04/25/2018	UNITY	PLOG, WALTER	VAN DORN, KATHERINE	N
DATTOLA, ANTHONY	08/17/2018	LEBANON	DATTOLA, PAUL	KING, PATRICIA	Y
BROWN, SARA	10/06/2018	UNITY	WOOD SR, FREDERICK	DAVIS, ABBY	N
HERRICK, JAMES	10/21/2018	NEW LONDON	HERRICK, COLLINS	RUSSELL, MARGARET	Y
POWERS, EUGENE	11/20/2018	CROYDON	POWERS, CLAYTON	EATON, RUTH	U

Total number of records 7





# Croydon School District

SAU #99

*Annual Report*

2018



Croydon Village School Students

2018-2019



# **Croydon School District**

## **2018 Annual Report**

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# **Croydon School District/ SAU #99 Organization 2018**

## **Croydon School Board Members**

Angi Beaulieu, Chair	Term Expires 2019
Jody Underwood, Vice Chair	Term Expires 2020
Thomas Moore, Secretary	Term Expires 2021

## **Croydon School District Officers**

Willis H. Ballou, Jr.	Moderator
Honey Vaine	Treasurer
Ian Underwood	Clerk

## **SAU #99 Administration**

Dr. Patricia Lally	Superintendent (Part-time)
Madelyn Crudo Burke	Director of Special Education (Part-time)
Rita Donaldson	Interim Business Administrator (Part-time)

## **Croydon School District Administration/Faculty**

Christine Baker	Elementary Teacher/Principal
Susan Lamb	Elementary Teacher

### **Special Subject Teachers:**

Mary Willis	Art Teacher (2.5 hours a week)
Patricia Trader	Music Teacher (3.5 hours a week)
Rebecca Merrow	Physical Education Teacher (2.5 hours a week)

Honey Vaine	School Nurse (Volunteer)
-------------	--------------------------

## **Croydon School District Staff**

Beverly LaPointe	Para-Educator (Part-time)
Rebecca Mead	Para-Educator (Part-time)
Aiden Almstrom	Custodian (10 hours a week)

## **Croydon School Board Report 2018-2019**

**Board Members: Angi Beaulieu, Jody Underwood, Thomas Moore**

The Croydon School Board has faced several challenges this year - from staff turnover to budget deficits. The Board is working hard to ensure the students at Croydon Village School receive the best possible education while also being fiscally responsible to our community.

We welcomed new teachers and administration this year. We are thrilled to have Christine Baker (2-4 teacher and principal) and Sue Lamb (k-1 long term substitute and special education provider) working with our students. We are currently working on hiring a permanent teacher with special education experience (to replace Sue). We have also been working with an interim business administrator. We are looking to hire someone into that position permanently. We realized that cutting a teacher last year may have looked good and workable on paper but, in reality, was not the best for our children. We are proposing adding a third teacher back into our budget.

We are currently working through a budget deficit from our 2017-2018 school year. This deficit is largely due to the fact that the Board no longer has permission to access trust funds set up to cover extra/unforeseen expenses. We have included warrant articles to address these permissions and to correct the deficit.

We are also facing a deficit for our current school year as we have approximately 17 new tuitioned students who have joined the district. The Board has worked hard on our 2019-2020 budget in hopes to prevent a deficit going forward.

The Board welcomed Thomas Moore as its newest member in March 2018. He has been a great addition to the Board. Jody Underwood is currently serving her 8th consecutive year on the Board and Angi Beaulieu is finishing her 8th year. Angi has decided not to run for school board again at this time and would like to thank the community for their support over the years.

School Board meetings are generally held the second Wednesday of every month. These meetings are a great way to find out what is going on within our little school from month to month and gives you an idea about what it takes to keep the school district running smoothly. We welcome all who would like to attend.

## ***Croydon Village School....Home of the Cubs!***



### **Enrollment at Croydon Village School as of October 1, 2018**

Kindergarten:	8
Grade 1:	6
Grade 2:	6
Grade 3:	4
Grade 4:	8
Total:	32

### **Tuition Enrollments, Grades 5-12 (60.5)**

Lebanon School District (2), Sunapee Middle & High School (15),  
Richards School (2), Newport Middle School (8), Newport High  
School (18.5), Newport Montessori School (9), Jolicoeur School (1),  
Crossroads Academy (1), James House (1), Claremont (3)

Other:	1
Grade 5:	6
Grade 6:	6
Grade 7:	8
Grade 8:	9
Grade 9:	7
Grade 10:	9.5
Grade 11:	6
Grade 12:	8



# **Superintendent's Report**

**Patricia A. Lally, Ph.D.**

In its third year as SAU #99, the Croydon School District has continued to adapt to new faces and a new configuration of grades and classes. While the school enrollment has increased, the classroom assignments have decreased from three classrooms to two. This year, the students welcomed Christine Baker as the Teaching Principal and currently, Susan Lamb is teaching the kindergartners and first graders. The third classroom is being utilized as a multipurpose room, which includes a small library, a space for music classes, and an opportunity for small group instruction.

The Croydon Village School is also fortunate to have three part-time special subject teachers to work with the students. Pat Trader has returned for 2.5 hours each week to teach music, while newcomers Mary Willis and Becky Merrow, art and music respectively, teach 1.5 hours a week. Beverly LaPointe returns as the part-time paraprofessional in the White Building and Rebecca Mead is the new part-time paraprofessional in the Red Brick Building. Honey Vaine has generously volunteered her services as the Croydon Village School Nurse.

Madelyn Crudo Burke, the other part-time SAU member, has remained as the Special Education Director. Her mentoring work has provided guidance to those who are new to the District and she has established training for all staff in Special Education requirements and procedures.

The District has enlisted Municipal Resources, Inc. to manage the payroll, accounts payable and receivable as well as constructing next year's proposed budget while the District seeks a new certified Business Administrator. In addition, financial documents have been submitted to the state and government agencies.

The District has renewed its food services agreement made possible through the consideration of our neighbors, the Grantham School District. Croydon Village School students have enjoyed the wholesome and child-friendly lunches. As a vital aspect of the process, Beverly LaPointe transports the meals to the school and serves them to the students.

The Croydon Village School provides personalized instruction and a variety of activities to allow students the opportunity to develop their skills and expand their interests. Field trips, including weekly library trips to Grantham, and the Winter Sports Program, add to the students' music and art programs. In addition to writing a play this year, students performed the dialogue and included musical performances, complete with original compositions on the recorder.

The School Board – Chair Angi Beaulieu, Vice-Chair Jody Underwood and Secretary Thomas Moore – and the administrative team have discussed the District's needs and developed a budget for next year. This year's budget was tight, but last year's budget also resulted in a deficit in the area of tuition. To ensure the debt is paid, a warrant article will be introduced.

A new source of revenue based on last year's full-day kindergarten enrollment has been allotted to the District for the current school year. The state provides an additional \$1,100 per kindergarten student through Keno revenue. This year, we are fortunate to have eight kindergartners, which will result in a larger award in the 2019-2020 school year.

This has been a challenging year for transitioning from the former grade configurations and staff while welcoming new students. Next year, with the continued assistance of the School Board and the Town, the staff will be able to focus more consistently on the established student improvement goals. It is truly a privilege to serve the families and residents of the Croydon community.

# Teaching Principal's Report

Christine Baker

Community. That is the heart of Croydon Village School. It does not take long for new staff members to recognize how much families and students value the school community, relationships and traditions. The Ice Cream Social Event is one tradition that occurs annually right before the start of school. This year was no different. Many families turned out to see old friends, visit the school and meet new staff while enjoying an ice cream treat. Croydon Village School will continue with many of its existing traditions while building new traditions such as "Bring a Veteran to School Day." In November, several veterans came to speak to students about their service and what it meant to them. Community, relationships and tradition are an integral part of a successful school.

Croydon Village School is fortunate to have a small but strong PTO (Parent Teacher Organization). The group of parents and teaching-principal meet monthly to plan and organize fundraising events and enrichment activities for the students. They have several major fundraising campaigns throughout the school year including a Yankee Candle Fundraiser, Box Tops for Education collections and Lil' Caesars Pizza Kit Sales. As a result of some of these efforts, students will benefit from a "Workshop on Wheels", scheduled in the month of March to provide programming on science topics of Magnetism and Electricity. The PTO is a valuable resource to students!

Croydon Village School utilizes the school-wide STAR assessment tool for early literacy, reading and math. This assessment is administered three times per year and intermittently as one way to monitor students' progress. The data are used to determine student strengths and needs and inform instructional practices. The staff at Croydon Village School is committed to providing engaging, individualized and meaningful learning opportunities. There are currently eight 4th graders and eight Kindergartners enrolled at Croydon Village School who recently began participating in a Reading Buddies activity 30 minutes per week. The goals of the Reading Buddies Program include: Model proficient reading, develop reading fluency, promote sense of pride and accomplishment and promote motivation to read. Both groups look forward to working together each week to meet those goals and further build school community. Ultimately, the teachers will continue to develop and facilitate authentic learning experiences such as Reading Buddies to foster 21C Learning Skills of communication, critical thinking, collaboration and creativity.



Clear communication is another integral part of a school's success. Croydon Village School communicates regularly with families and community members to provide updates and information about the school and classrooms. There are a variety of communication methods instituted namely the District Website, Class DOJO, Classroom Newsletters, email, social media, and family/teacher conferences. This clear and regular communication paves the way for positive relationships between home and school.

Croydon Village School is an opportune setting for K-4 students to thrive and develop the foundational skills to achieve success.

## **Croydon School District**

### **Election warrant School Year 2018-2019**

To the inhabitants of the School District in the Town of Croydon qualified to vote on district affairs:

You are hereby notified to meet at the Town Hall located on Route 10 in said District, for the election of School District Officers on the 12<sup>th</sup> day of March 2018, said election to be held in conjunction with the Town election. The polls will remain open for this purpose from 11:00am to 7:00pm.

#### **Article I**

To choose the following school district officers:

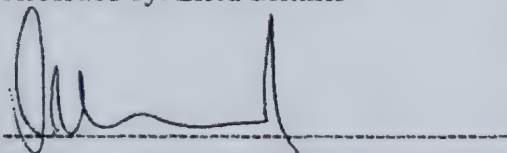
3-year term	(1)	School Board Member
1-year term	(1)	Moderator
1-year term	(1)	School District Clerk
1-year term	(1)	School District Treasurer

Results of March 14, 2018 Croydon School District Meeting.

For School Board Member – 3-year	Thomas Moore	
For Moderator – 1-year	Willis H. Ballou	
For School District Clerk – 1-year	Erica Brittner	(Appointed)
For School District Treasurer – 1-year	Erica Brittner	(Appointed)

Meeting Adjourned 7PM.

Recorded by: Erica Brittner



Ian Underwood, Croydon District Clerk

## Minutes of School District Meeting School Year 2017-2018

To the inhabitants of the town of Croydon Local School in the County of Sullivan in the state of New Hampshire qualified to vote in school district affairs are hereby notified and warned of the Annual Meeting will be held as follows:

Date: Saturday, March 17, 2018

Time: 1:00PM

Location: Croydon Town Hall

ARTICLE I: To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

**Passed**

ARTICLE 2: To see if the district will vote to raise and appropriate the amount of One Million Two Hundred Thirty Eight Thousand Four Hundred Twenty Three Dollars (\$1,238,423) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required) (The School Board Recommends this Action)

**Passed**

ARTICLE 3: To see if the Town will vote to discontinue the School Transportation Capital Reserve Fund created in 1983. Said funds of NINETY-FOUR THOUSAND DOLLARS (94,000), with accumulated interest to date of withdrawal, are to be transferred to the municipality's general fund. (Majority vote required) (The School Board Recommends this Action)

**Not passed**

ARTICLE 4: To transact any other business that may legally come before the meeting.

**No other information was transacted before this body.**

Meeting adjourned at 3:00 PM

Recorded by: Erica Brittner



Jan Underwood, Croydon District Clerk



Croydon SD - FY 20 Expense											
	2015/2016	2016/2017	2017/2018	2017/2018	2017/2018	2018/2019	2018/2019	2018/2019	2018/2019	2019/2020	
	Total Year	Total	Approved	Total	Under/(Over)	Approved	Estimated	(Over)	Under	Budget	
Category:	ACTUA	Actual		Actual	Spent	Budget	Total	Budget	Budget		
1- REGULAR											
A. Teacher Salaries	103,649	111,057	105,568	143,516	(37,948)	75,488	77,150	(1,662)		124,202	
B. Ed Assistant Salaries	13,388	17,269	14,395	19,081	(4,686)	11,523	24,000	(12,477)		25,000	
C. Substitutes	458	1,145	2,000	5,291	(3,291)	2,000	2,000	0		2,000	
D. Employee Benefits	51,384	48,619	55,478	45,334	10,144	48,761	30,000	18,761		31,051	
E. Equipment Repair	280	117	500	925	(425)	250	0	250		250	
Tuition - elem					-	0	86,700	(86,700)		109,520.00	
F. Tuition - middle	199,343	303,439	366,660	339,770	26,890	377,554	150,000	227,554		205,350	
Tuition - private					-	0	109,325	(109,325)		81,950	
G. Bulk Supply	0	-	100	0	100	50	-	50		50	
H. Supplies	2,323	2,300	2,500	7,970	(5,470)	2,500	2,000	500		2,000	
I. Print Material	937	-	600	106	494	300		300		300	
J. Software	0	207	500	245	255	300		300		300	
K. New/Replacement	850	4,629	1,000	1,482	(482)	1,000	1,000	0		1,600	
L. Staff Travel	0	-	100	45	55	100		100		-	
M. Dues & Fees	50	75	-	-		75		75		100	
N. Sub Total Regular	441,624	488,857	549,401	563,765	(14,364)	519,901	482,175	37,726		583,673	
O. Tuition High School	237,675	219,079	223,632	289,232	(65,600)	269,564	351,220	(81,656)		438,390	
P. Total Regular	679,299	707,936	773,033	852,997	(79,964)	789,465	833,395	(43,930)		1,022,063	
2- SPECIAL											
A. Teacher Salaries	15,512	15,247	15,704	23,492	(7,788)	16,175	25,250	(9,075)		16,175	
B. Ed Assistant Salaries	10,590	-	7,622	0	7,622	9,789	-	9,789		12,000	
C. Extended Year		300	500	824	(324)	500		500		500	
D. Substitutes	0	-	500		500	500		500		500	
E. Employee Benefits	7,863	7,117	5,892	8,062	(2,170)	11,274	2,020	9,254		1,132	
F. Contracted Services	1,491	17,140	16,720	16,444	276	20,000	5,300	14,700		10,000	
G. Tuition	32,106	-	-		-	0	-	-		-	
H. Legal	0	-	-		-	0		-		-	
I. Supplies	628	1,049	500	753	(253)	800		800		800	
J. Books	0	-	-		-	0		-		-	
K. Software	0	-	-		-	0		-		-	
L. Testing	0	-	500		500	500		500		500	
M. Equipment	0	-	-		-	0		-		-	
N. Furniture	0	-	-		-	0		-		-	
O. New/Replacement	0	-	-		-	0		-		-	
P. Dues/Fees/Travel	0	-	500		500	250	1200	(950)		1,500	
Q. Sub Total Special	68,189	40,853	48,438	49,575	(1,137)	59,788	33,770	26,018		43,107	
R. Contracted Services	25,855	11,869	12,000	9,653	2,347	15,000		15,000		15,000	
S. Tuition High School	166,880	139,810	196,446	149,815	46,631	120,000	150,442	(30,442)		150,000	
T. Sub Total Special	151,679	208,446	208,446	159,468	48,978	135,000	150,442	(15,442)		165,000	
U. Total Special	260,924	192,532	256,884	209,043	47,841	194,788	184,212	10,576		208,107	

Croydon SD - FY 20 Expense

Category:	2015/2016 Total Year ACTUAL	2016/2017 Total Year Actual	2017/2018 Approved	2017/2018 Total Year Actual	2017/2018 Under/(Over) Spent	2018/2019 Approved Budget	2018/2019 Estimated Total	2018/2019 (Over) Under Budget	2019/2020 Budget
<b>3- GUIDANCE</b>									
A. Testing	0	2,313	2,300	2,324	(24)	2,500	5,000	(2,500)	5,000
B. Total Guidance	0	2,313	2,300	2,324	(24)	2,500	5,000	(2,500)	5,000
<b>4 - HEALTH</b>									
A. Contracted Service	0	-	250	0	250	250	0	250	250
B. Total Health	0	-	250	0	250	250	0	250	250
<b>5 - STAFF/CURRICULUM</b>									
A. Stipends	0	-	-	-	-	-	-	-	-
B. Curriculum Work	0	3,600	-	-	-	-	-	-	-
C. Benefits	0	837	-	-	-	-	-	-	-
D. Staff Development-Teachers	0	275	600	105	495	0	-	-	-
E. Staff Development-Contracted	0	4,126	200	0	200	0	-	-	-
F. Staff Travel	0	233	100	65	35	0	-	-	-
G. Total Staff/Curric	0	9,071	900	170	730	0	0	0	0
<b>6 - LIBRARY</b>									
A. Books	220	-	875	840	35	875	0	875	875
B. Total Library	220	-	875	840	35	875	0	875	875
<b>7 - INFORMATION SERVICES</b>									
A. Contracted Services	172	-	900	470	430	500	0	500	500
B. Total Information Services	172	-	900	470	430	500	0	500	500
<b>8 - SCHOOL BOARD</b>									
A. School Board Stipends -	450	-	650	0	650	650	0	650	650
B. Benefit	40	-	50	0	50	50	0	50	-
C. Advertising	1,673	1,050	550	194	356	550	2570	(2,020)	2,500
D. Board Travel, Meetings, etc.	424	-	600	0	600	600	0	600	-
E. Contracted Services	5,450	100	-	-	-	0	-	-	-
F. Insurance	354	-	-	-	-	0	-	-	-
G. Dues	0	188	-	-	-	0	-	-	-
H. Legal Services	2,627	1,604	3,000	5,786	(2,786)	2,000	0	2,000	-
I. Auditor Services	0	5,300	7,000	5,450	1,550	7,250	7,250	-	7,250
J. District Meeting Expenses	0	-	-	-	-	-	-	-	-
K. Total School Board	11,018	8,241	11,850	11,430	420	11,100	9,820	1,280	10,400
<b>9 - SAU OFFICE</b>									
A. Salaries	0	85,002	95,600	124,733	(29,133)	100,600	90,270	10,330	64,000
B. Contracted Services	75,262	6,093	3,500	1,835	1,665	3,500	50,000	(46,500)	51,500
C. Employee Benefits	0	6,659	7,313	9,536	(2,223)	8,678	7,222	1,456	4,480
D. Telephone	0	-	1,000	1,226	(226)	1,000	1,810	(810)	2,000
E. Supplies/Advertising/Postage	0	1,331	800	856	(56)	800	900	(100)	1,000
F. Dues, Fees, Meetings, Travel	0	312	850	1,720	(870)	850	3,000	(2,150)	3,000
G. Software/Equipment	0	10,427	1,000	38	962	500	500	-	500
H. Total SAU Office	75,262	109,824	110,663	139,944	(29,881)	115,928	153,702	(37,774)	126,480
<b>10 - PRINCIPAL'S OFFICE</b>									
A. Administrative Salaries	9,263	7,400	7,622	7,622	-	7,851	7,851	-	8,087
B. Employee Benefits	1,945	1,689	1,906	1,874	32	1,984	628	1,356	647
C. Contracted Service	1,060	-	500	0	500	500	-	500	-
D. Travel	0	-	150	0	150	150	-	150	-
E. Supplies	0	674	300	767	(467)	300	900	-	900
F. Total Principal's Office	12,267	9,763	10,478	10,263	215	10,785	8,479	2,306	8,733



Croydon SD - FY 20 Expense

Category:	2015/2016 Total Year ACTUAL	2016/2017 Total Year Actual	2017/2017 Approved	2017/2020 Total Year Actual	2017/2020 Under/Over Spent	2018/2018 Approved Budget	2018/2019 Estimated Total	2018/2019 (Over) Under Budget	2019/2020 Budget
<b>11 - EMPLOYEE BENEFITS</b>									
A. Medical Insurance	27,941	15,459	32,208	3,065	29,143	44,776		44,776	
B. Dental Insurance	1,305	1,079	1,079	0	922	3,261		3,261	
C. Life & AD&D Insurance	153	97	266	0	266	166		166	
D. Disability Insurance	0	-	322	0	322	31		31	
E. F.I.C.A.	11,981	20,395	20,931	0	20,931	21,380		21,380	
F. Retirement	18,576	20,187	15,560	0	15,560	23,360		23,360	
G. Workers' Comp Insurance	2,173	1,169	2,247	1,193	1,054	1,135		1,135	
H. Unemployment Comp Insurance	771	810	987	0	987	1,097		1,097	
I. Subtotal Employee Benefits	62,158	59,422	73,550	4,365	69,185	95,206	0	95,206	
J. Transfer to Other Functions	62,158	59,422	73,550	0	73,550	71,247		71,247	
K. Net Total Employee Benefits				4,365	(4,365)	23,959	0	23,959	
<b>13 - OPERATION OF</b>									
A. Custodial Salaries/Wages	4,778	4,157	4,611	4,249	362	4,587	4,500	87	4,635
B. Employee Benefits	651	318	669	325	344	500	360	140	371
C. Trash Removal	1,254	1,071	1,200	3,110	(1,910)	1,500	2,700	(1200)	3,000
Lawn Care		0	0	1,750	(1,750)	1,600	3,500	(3500)	3,500
D. Building Repairs	17,420	6,327	9,000	32,951	(23,951)	6,000	6,000	-	6,000
E. Property & Liability Insurance	1,564	2,700	2,793	2,793	(93)	3,000	3,000	-	3,000
F. Telephone	2,963	2,499	1,600	2,255	(655)	1,600	3,000	-	3,000
G. Supplies	1,818	1,273	2,500	808	1,692	2,500	300	2200	1,500
H. Electricity	2,204	2,123	2,500	2,645	(145)	2,500	3,000	(500)	3,000
I. Propane	900	1,234	1,500	1,595	(95)	1,500	1,500	-	1,000
J. Fuel Oil	1,728	3,150	3,500	3,607	(107)	3,500	2,000	1500	3,500
Water and sewer		0	394	(394)		0	-	-	500
K. Equipment	0	477	0	225	(225)	300	300	-	200
L. Dues/Fees	0	-	300	0	300	27,487	28,360	(873)	33,206
M. Total Operation of Building	35,280	25,327	30,080	56,707	(26,627)	27,487	28,360	(873)	33,206
<b>14 - TRANSPORTATION</b>									
A. Transportation Salary/Wage	0	16,620	16,686	0	16,686	0	0	0	0
B. Transportation Benefit	0	446	1,530	0	1,530	0	0	0	0
C. Transportation M&R	9,493	9,935	1,000	0	1,000	0	0	0	0
D. Transportation Purchased	21,112	10,029	100	58,205	(58,105)	57,845	57,845	0	59,580
Field trips						0	500	(500)	500
E. Transportation Insurance	426	315	500	0	500	0	0	0	0
F. Transportation Supply	0	27	150	0	150	0	0	0	0
G. Transportation Diesel Fuel	5,379	3,076	9,000	0	9,000	0	0	0	0
H. SPED Transportation Purchased	0	-	0	0	-	0	-	-	-
J. Total Transportation	36,410	40,449	28,966	58,205	(29,239)	57,845	58,345	-500	60,080
<b>16 - TRANSFERS</b>									
A. Trans. Maint. Trust	0	-	0	-	-	-	-	-	-
B. Trans. Spec. Ed. Trust	50,000	-	-	-	-	-	-	-	-
C. Trans. Food Service	0	-	8,057	0	8,057	4,200	-	-	-
D. Trans. Capital Reserve Facilities	10,260	-	-	-	-	-	-	-	-
E. Total Transfers	60,260	-	8,057	0	8,057	4,200	-	-	-
Total Fund 01		1,234,636	1,346,758	(112,122)	1,239,682	1,281,313	(45,831)		1,475,694



Croydon SD - FY 20 Expense

	2015/2016	2016/2017	2017/2018	2017/20	2017/2018	2018/2019	2018/2019	2019/2020
	Total Year	Total Year	Approved	Total	Under/(Over)	Approved	Estimated	Budget
Category:	ACTUAL	Actual		Actual	Spent	Budget	Total	
15- FOOD SERVICES								
A. Salaries	3,125	4,024	5,145	3,164	1,981	-		
B. Employee Benefits	275	395	713	257	456			
C. Contracted Services	0	6,172	6,000	6,381	(381)	6,500	9,700	10,000
D. Repairs	0	-	0	0	0	-		
E. Transportation	0	23	0	34	(34)	1,500	1,900	2,000
F. Supplies	0	360	200	728	(528)	200		
G. Total Food Service	3,400	10,975	12,057	10,564	1,493	8,200	11,600	12,000.00
12 - FEDERAL GRANTS					0			
A. IDEA (Spec Ed)	7,428	-	7,500	0	7,500	7,500		
B. You Care (Local Legal Expense)	10,000	-	-	-	-	-		
C. Title 2 (Quality Teachers)	3,230	-	-	-	-	2,000		
D. Rural Education (REAP) Grant	10,298	13,176	-	0		5,000		
E. Total Grants	30,956	13,176	7,500	0	7,500	14,500		
SUB TOTAL GENERAL ED	1,205,466	1,129,608	1,254,194		1,254,194	1,262,382	1,292,913	1,487,694
17- Other					0			
A. Warrant		1	94,000	0	94,000	-		
B. Warrant		-	0	0	0	-		
C. Warrant	-	-	0	0	0	-		
D. Total Other	0	1	94,000	0	94,000	0		
E.					0			
TOTAL GENERAL ED	1,205,466	1,129,609	1,348,194	1,357,322	(9,128)	1,262,382	1,292,913	1,487,694
Trust Funds	School CRF	Special CRF	Tuition Reserve CRF	Facility CRF		VanSantford CRF		
Ending Balance December 31,	95,129.20	151,905.55	34,414.51	20,489.21		12,614.70		
Addition 7/1/2016	1,535.97	2,398.87	(31,326.84)	324.24		200.16		
Current Balance	96,665.17	154,304.42	3,087.67	20,813.45		12,814.86		



**Article 01 Hear Reports of Agents**

To hear reports of agents, auditors, committees or officers chosen and pass any vote relating thereto.

☐ Yes ☐ No

**Article 02 To see if the district will vote to raise and appr**

To see if the district will vote to raise and appropriate the amount of One Million Four Hundred Eighty-seven Thousand Six Hundred Ninety-four Dollars (\$1,487,694) for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)(Recommended by the School Board)

☐ Yes ☐ No

**Article 03 To see if the school district will vote to appoint**

To see if the school district will vote to appoint the School Board as agents to expend from the Special Education Capital Reserve Fund. (Majority vote required) (Recommended by the School Board)

☐ Yes ☐ No

**Article 04 To see if the school district will vote to appoint**

To see if the school district will vote to appoint the School Board as agents of the School Transportation Capital Reserve Fund. (Majority vote required) (Recommended by the School Board)

☐ Yes ☐ No

**Article 05 To see if the school district will vote to appoint**

To see if the school district will vote to appoint the School Board as agents of the Building/Facilities Capital Reserve Fund. (Majority vote required) (Recommended by the School Board)

☐ Yes ☐ No

**Article 06 To see if the school district will vote to raise \$**

To see if the school district will vote to raise \$167,091 to reduce the 2017-2018 general fund deficit pursuant to RSA 194:3-b. (Majority vote required) (Recommended by the School Board)

☐ Yes ☐ No

**Article 07 To see if the school district will vote to raise a**

To see if the School District will vote to raise and appropriate a supplemental appropriation of \$50,000 for additional special education costs for the current school year and authorize the withdrawal of \$50,000 from the Capital Reserve Fund (Special Education) created for that purpose. (Majority vote required) (Recommended by the School Board (3-0-0))

☐ Yes ☐ No

**Article 08 Transact other business**

To transact any other business that may legally come before the meeting.

☐ Yes ☐ No









